

S
361.0021
W8s
Dec. 1996

DECEMBER 1996



Department of Public Health & Human Services

P.O. Box 4210 • 111 N. Sanders • Helena, MT 59604

STATISTICAL REPORT

DECEMBER 1996

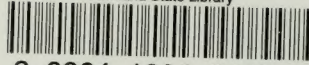
STATE DOCUMENTS COLLECTION

APR 01 1997

MONTANA STATE LIBRARY
1515 E. 6th AVE.
HELENA, MONTANA 59620

PLEASE RETURN

Montana State Library

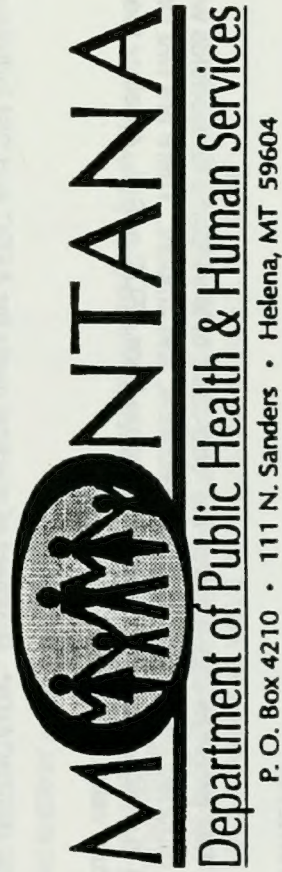


3 0864 1004 8497 4

DIRECTOR.....Peter S. Blouke, Ph.D.

DIVISION ADMINISTRATORS

ADDICTIVE & MENTAL DISORDERS.....	Dan Anderson
CHILD & FAMILY SERVICES.....	Hank Hudson
CHILD SUPPORT ENFORCEMENT.....	Mary Ann Wellbank
DISABILITY SERVICES.....	Joe Mathews
HEALTH POLICY & SERVICES.....	Nancy Ellery
OPERATIONS & TECHNOLOGY.....	Michael Billings
QUALITY ASSURANCE.....	Denzel Davis
SENIOR & LONG TERM CARE.....	Mike Hanshew



EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC): Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS (FS): This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- food stamp households in which all members receive income from AFDC or SSI. All other food stamps are considered Non-Assistance. Amounts reflect the actual value of coupons issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 'Child' refers to children under 19 years of age and is comprised of AFDC, Foster care, Ribicoff, Poverty level infant, and Subsidized adoption children.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

DAY CARE: There are four AFDC related child care programs. All of the programs are designed to help AFDC eligible or potentially eligible families become or remain self-sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment.

* Cases, recipients, and payments are derived from agency payrolls.

Questions/Address change? Contact Carl McMahon at (406)-444-9358.

TABLE OF CONTENTS

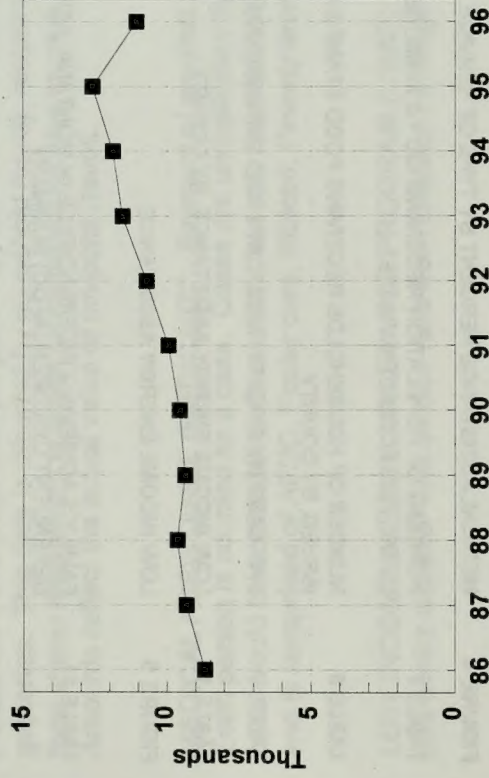
FIGURE 1	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)	1
FIGURE 2	MEDICAL ASSISTANCE (MA)	2
FIGURE 3	FOOD STAMPS (FS)	3
TABLE 1	SUMMARY OF PUBLIC ASSISTANCE AND MEDICAL CARE STATISTICS	4
TABLE 2	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC), BY UNEMPLOYED AND REGULAR CASES	5 & 6
TABLE 3	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO	7 & 8
TABLE 4	MEDICAL ASSISTANCE BY COUNTY COMPARED WITH SAME MONTH LAST YEAR AND FIVE YEARS AGO	9 & 10
TABLE 5	MEDICAL ASSISTANCE BY COUNTY, NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE	11, 12, 13, 14 15, 16, 17 & 18
TABLE 6	MEDICAL ASSISTANCE BY COUNTY, NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY	19 & 20
FIGURE 4	MEDICAL ASSISTANCE PERCENT BY TYPE OF SERVICE	21
TABLE 7	PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)	22
TABLE 8	NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY	23 & 24
TABLE 9	DAY CARE BY COUNTY, KIDS, DAYS AND EXPENDITURES BY CATEGORY	25 & 26
TABLE 10	LOW INCOME ENERGY ASSISTANCE, BY COUNTY	27 & 28
FIGURE 5	LOW INCOME ENERGY ASSISTANCE	29
TABLE 11	FAMILY'S ACHIEVING INDEPENDENCE IN MONTANA (FAIM)--AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) SUMMARY	30 & 31
TABLE 12	FAMILY'S ACHIEVING INDEPENDENCE IN MONTANA (FAIM)--NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY	32 & 33
PART II	TABLE OF CONTENTS	

PREPARED BY - DEPARTMENT OF
PUBLIC HEALTH AND HUMAN SERVICES
OPERATIONS AND TECHNOLOGY DIVISION

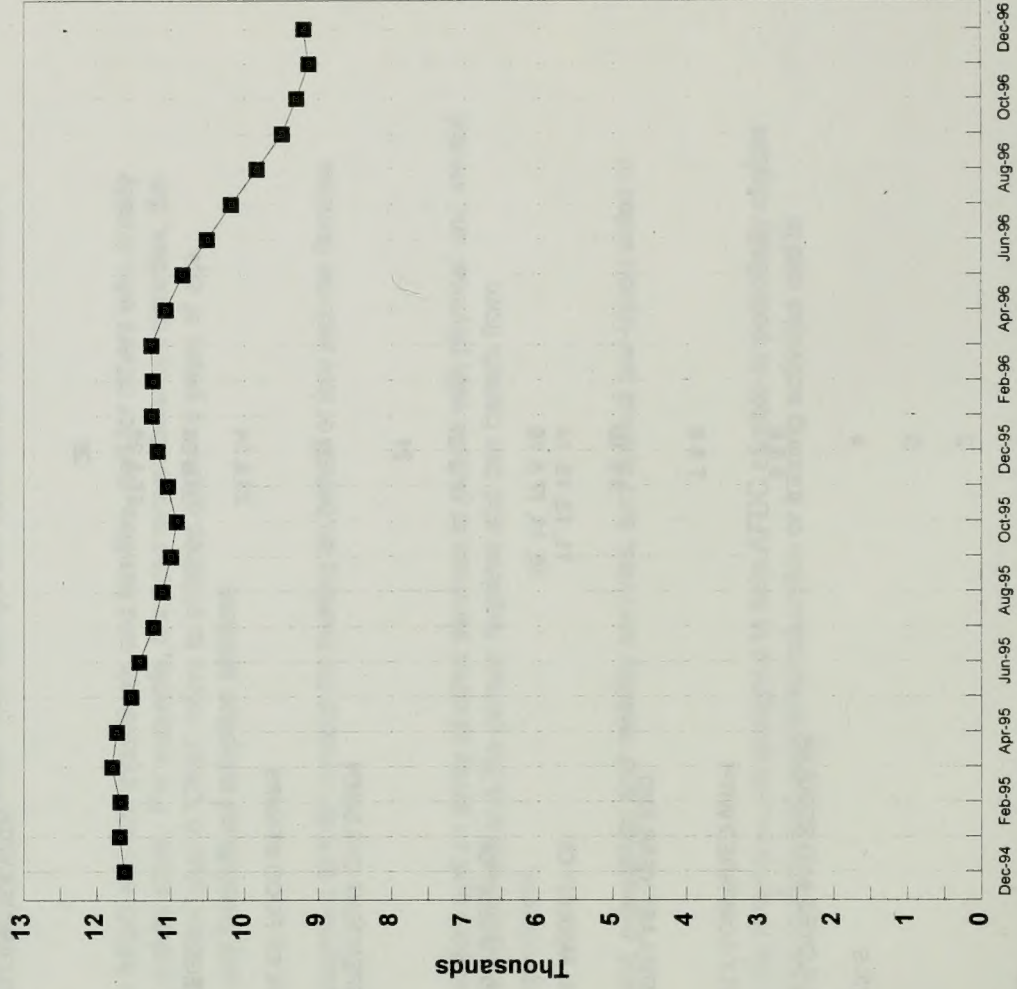
AID TO FAMILIES WITH DEPENDENT CHILDREN **DECEMBER, 1996**

Figure 1

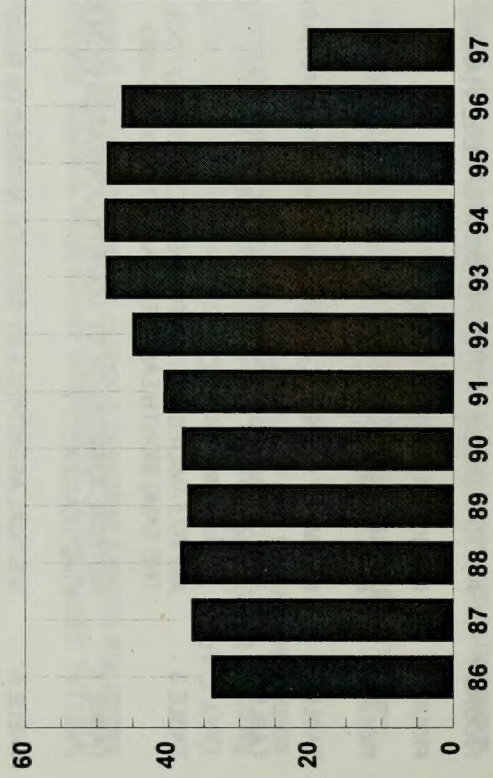
AFDC Cases - Fiscal Year Averages



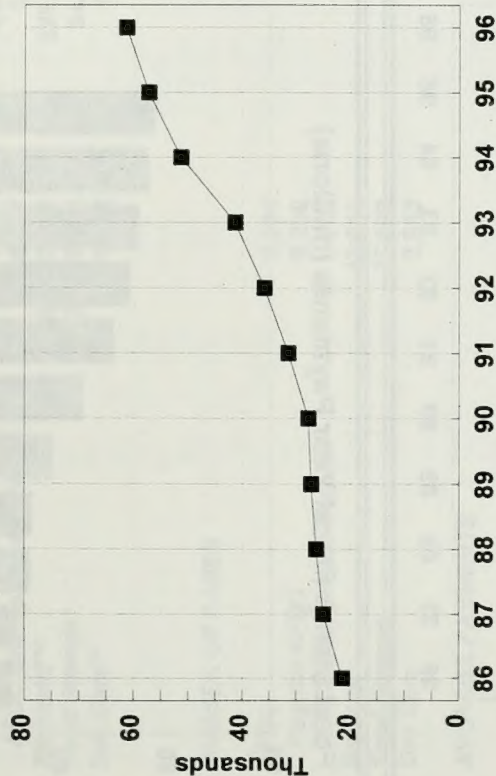
AFDC Monthly Cases



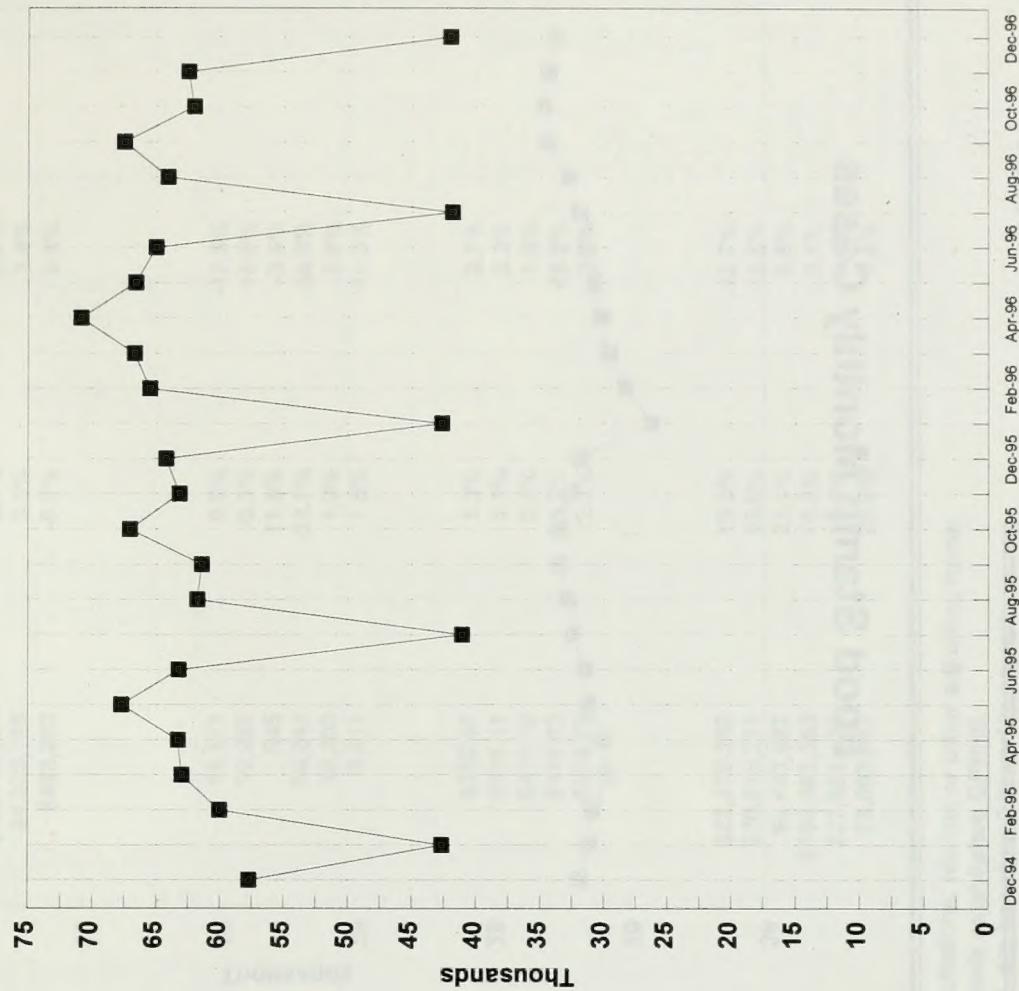
AFDC Fiscal Year Payments (millions)



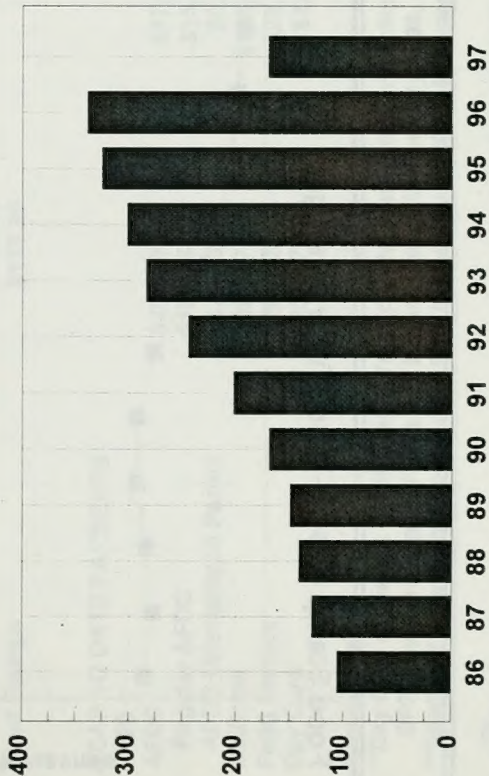
Medicaid Cases - Fiscal Year Averages



Medicaid Monthly Cases



Medicaid Fiscal Year Payments (millions)



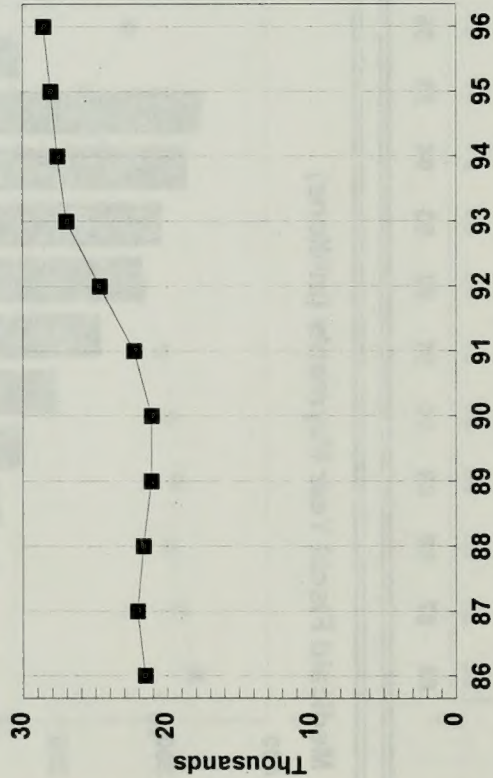
FOOD STAMPS

DECEMBER, 1996

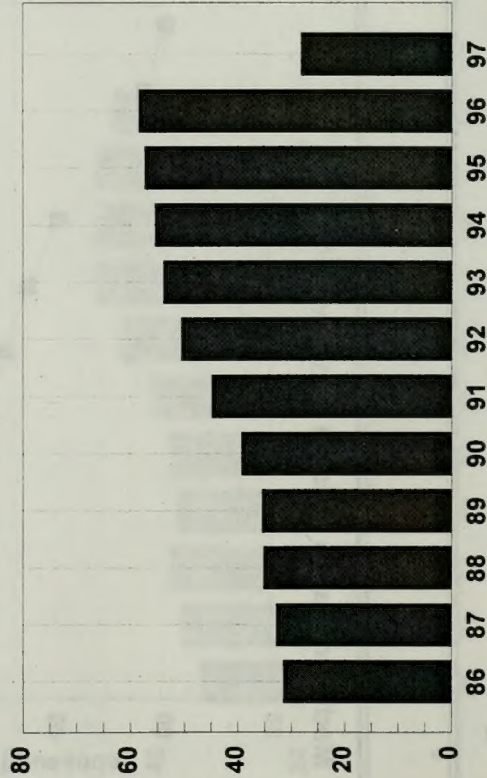
Figure 3

PAGE 3

Food Stamp Cases - Fiscal Year Averages



Food Stamp Fiscal Year Payments (millions)



Food Stamp Monthly Cases

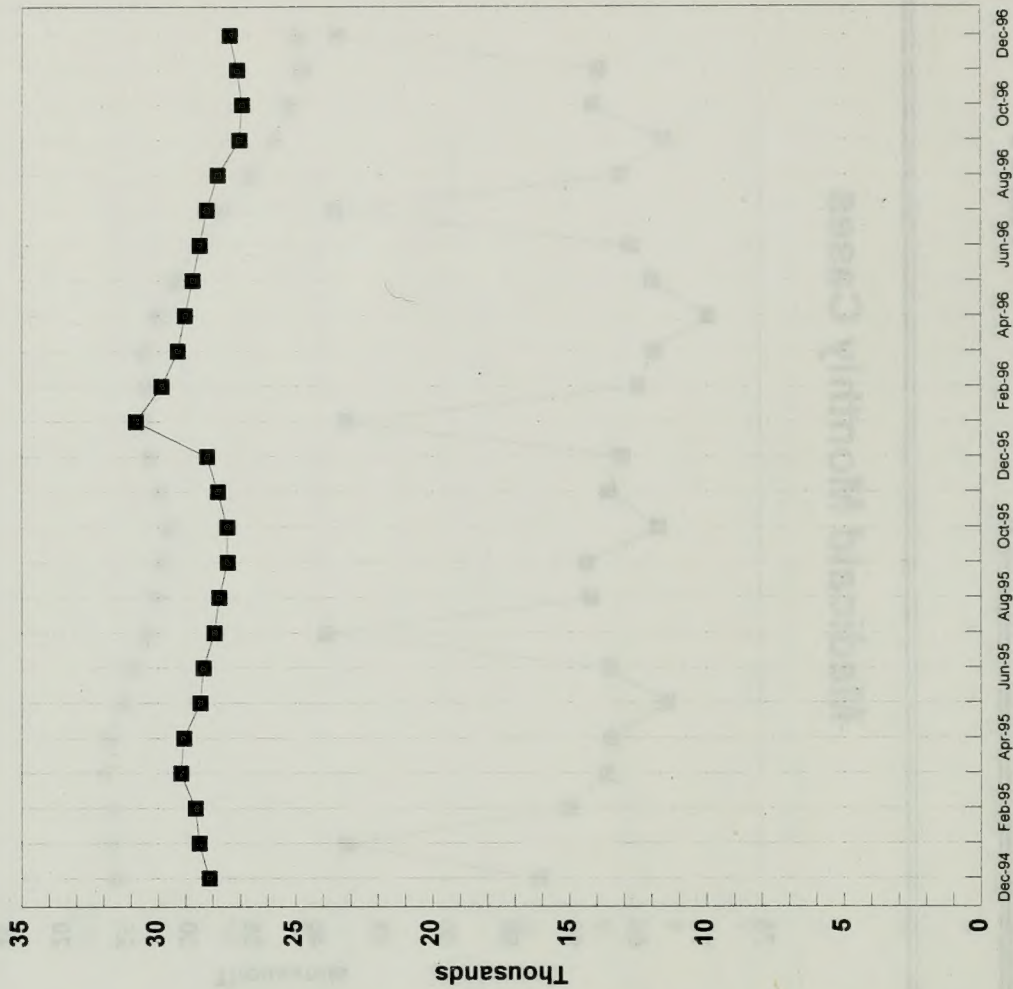


TABLE 1. Summary of Public Assistance and Medical Care
DECEMBER 1996

OBLIGATIONS INCURRED	DECEMBER 1996	NOVEMBER 1996	DECEMBER 1995	PERCENT OF CHANGE	
				NOVEMBER 1996	DECEMBER 1995
All Public Assistance	\$34,550,419	\$37,128,745	\$36,075,579	-6.9%	-4.2%
AFDC	\$3,326,152	\$3,257,593	\$3,932,973	2.1%	-15.4%
Regular AFDC	\$2,890,435	\$2,868,723	\$3,488,162	0.8%	-17.1%
AFDC Unemployed Parent	\$435,717	\$388,870	\$444,811	12.0%	-2.0%
Medicaid***	\$25,922,182	\$28,720,227	\$26,720,021	-9.7%	-3.0%
Food Stamps*	\$4,760,483	\$4,609,303	\$4,929,195	3.3%	-3.4%
Day Care**	\$541,602	\$541,622	\$493,390	-0.0%	9.8%
NUMBER OF CASES					
AFDC	9,201	9,132	11,171	0.8%	-17.6%
Regular AFDC	8,290	8,316	10,226	-0.3%	-18.9%
AFDC Unemployed Parent	911	816	945	11.6%	-3.6%
Medicaid	42,041	62,493	64,242	-32.7%	-34.6%
Food Stamps	27,390	27,107	28,200	1.0%	-2.9%
Day Care	3,983	3,925	3,611	1.5%	10.3%
AVERAGE PAYMENTS					
AFDC	\$361.50	\$356.72	\$352.07	1.3%	2.7%
Regular AFDC	\$348.67	\$344.96	\$341.11	1.1%	2.2%
AFDC Unemployed Parent	\$478.28	\$476.56	\$470.70	0.4%	1.6%
Medicaid	\$616.59	\$459.58	\$415.93	34.2%	48.2%
Food Stamps	\$173.80	\$170.04	\$174.79	2.2%	-0.6%
YEAR TO DATE PAYMENTS					
AFDC	\$20,420,437	\$17,094,285	\$23,379,238	19.5%	-12.7%
Regular AFDC	\$18,095,405	\$15,204,970	\$20,915,251	19.0%	-13.5%
AFDC Unemployed Parent	\$2,325,032	\$1,889,315	\$2,463,987	23.1%	-5.6%
Medicaid	\$169,987,643	\$144,065,461	\$164,863,355	18.0%	3.1%
Food Stamps	\$28,122,348	\$23,361,865	\$27,951,421	20.4%	0.6%
Day Care	\$3,167,768	\$2,626,166	\$3,093,762	20.6%	2.4%

*Coupon value

**Day Care cases are duplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

DFS Day Care expenditures will be included effective July 1995, due to newly established DPHHS.

***Medicaid figures for December 1996, November 1996 and December 1995 are based on 2 biweekly payrolls.

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

DECEMBER, 1996

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD.....	32	27	63	\$11,163	32	27	63	\$11,163	0	0	0	\$0
BIG HORN.....	434	391	948	\$163,629	411	347	872	\$151,312	23	44	76	\$12,317
BLAINE.....	219	207	477	\$81,806	175	135	349	\$60,484	44	72	128	\$21,322
BROADWATER.....	21	20	38	\$9,000	17	12	30	\$6,982	4	8	8	\$2,018
CARBON.....	29	25	58	\$10,019	27	23	50	\$8,839	2	2	8	\$1,180
CARTER.....	2	0	3	\$282	2	0	3	\$282	0	0	0	\$0
CASCADE.....	910	897	1,611	\$312,435	868	819	1,528	\$294,448	42	78	83	\$17,987
CHOUTEAU.....	8	6	23	\$3,524	8	6	23	\$3,524	0	0	0	\$0
CUSTER.....	80	85	151	\$27,887	68	64	119	\$22,735	12	21	32	\$5,152
DANIELS.....	7	7	14	\$2,131	7	7	14	\$2,131	0	0	0	\$0
DAWSON.....	29	29	51	\$9,280	25	21	41	\$7,527	4	8	10	\$1,753
DEER LODGE.....	149	168	275	\$55,516	123	121	223	\$44,090	26	47	52	\$11,426
FALLON.....	11	13	24	\$4,275	9	9	16	\$2,868	2	4	8	\$1,407
FERGUS.....	31	30	57	\$9,813	28	24	52	\$8,882	3	6	5	\$931
FLATHEAD.....	502	474	925	\$171,816	457	389	816	\$151,228	45	85	109	\$20,588
GALLATIN.....	227	241	387	\$86,628	213	213	352	\$80,860	14	28	35	\$5,768
GARFIELD.....	2	2	6	\$328	2	2	6	\$328	0	0	0	\$0
GLACIER.....	680	674	1,349	\$247,546	594	507	1,131	\$205,559	86	167	218	\$41,987
GOLDEN VALLEY.....	10	10	16	\$3,630	8	7	12	\$2,673	2	3	4	\$957
GRANITE.....	23	27	41	\$8,110	19	19	32	\$6,465	4	8	9	\$1,645
HILL.....	226	220	478	\$82,610	201	180	429	\$71,816	25	40	49	\$10,794
JEFFERSON.....	40	32	83	\$15,477	33	23	64	\$12,110	7	9	19	\$3,367
JUDITH BASIN.....	16	13	31	\$5,245	15	12	28	\$4,718	1	1	3	\$527
LAKE.....	518	506	979	\$187,571	469	415	864	\$163,801	49	91	115	\$23,770
LEWIS & CLARK.....	482	496	853	\$166,709	434	406	757	\$144,844	48	90	96	\$21,865
LIBERTY.....	2	2	2	\$506	2	2	2	\$506	0	0	0	\$0
LINCOLN.....	315	345	622	\$128,318	273	269	513	\$105,130	42	76	109	\$23,188
MADISON.....	27	27	53	\$9,772	24	22	46	\$8,332	3	5	7	\$1,440
MCCONE.....	5	3	7	\$1,180	5	3	7	\$1,180	0	0	0	\$0
MEAGHER.....	10	10	25	\$3,577	9	8	23	\$3,174	1	2	2	\$403
MINERAL.....	55	64	105	\$23,164	39	33	72	\$14,801	16	31	33	\$8,363
MISSOULA.....	895	920	1,695	\$335,043	787	713	1,384	\$278,277	108	207	311	\$56,766
MUSSELSHELL.....	27	28	50	\$9,863	25	24	41	\$8,806	2	4	9	\$1,057
PARK.....	63	66	118	\$23,212	54	48	94	\$19,425	9	18	24	\$3,787
PETROLEUM.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
PHILLIPS.....	26	20	48	\$7,201	22	13	39	\$5,761	4	7	9	\$1,440
PONDERA.....	105	110	218	\$41,175	90	80	170	\$33,582	15	30	48	\$7,593
POWDER RIVER.....	4	1	6	\$583	3	0	3	\$285	1	1	3	\$298
POWELL.....	57	56	116	\$20,098	53	48	99	\$17,349	4	4	17	\$2,749
PRAIRIE.....	5	4	8	\$1,161	5	4	8	\$1,161	0	0	0	\$0
RAVALLI.....	170	153	302	\$56,915	153	123	268	\$49,744	17	30	34	\$7,171
RICHLAND.....	24	23	53	\$7,783	22	20	47	\$7,067	2	3	6	\$716
ROOSEVELT.....	568	543	1,166	\$213,935	526	466	1,039	\$191,193	42	77	127	\$22,742
ROSEBUD.....	252	248	554	\$100,323	220	186	464	\$83,731	32	62	90	\$16,592

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

DECEMBER, 1996

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS.....	121	121	249	\$46,788	115	109	234	\$43,680	6	12	15	\$3,108
SHERIDAN.....	7	8	16	\$2,762	6	6	14	\$2,379	1	2	2	\$383
SILVER BOW.....	494	507	904	\$176,705	411	363	707	\$140,487	83	144	197	\$36,218
STILLWATER.....	28	22	51	\$8,096	26	18	48	\$7,836	2	4	3	\$260
SWEETGRASS.....	9	7	15	\$2,570	8	5	12	\$2,005	1	2	3	\$565
TETON.....	35	34	63	\$11,134	34	32	62	\$10,696	1	2	1	\$438
TOOLE.....	33	36	59	\$11,172	30	30	51	\$10,004	3	6	8	\$1,168
TREASURE.....	3	3	9	\$1,208	3	3	9	\$1,208	0	0	0	\$0
VALLEY.....	107	106	184	\$39,468	97	88	161	\$34,790	10	18	23	\$4,678
WHEATLAND.....	21	20	38	\$6,700	18	15	31	\$5,412	3	5	7	\$1,288
WIBAUX.....	5	4	10	\$1,850	4	3	9	\$1,551	1	1	1	\$299
YELLOWSTONE.....	1,040	940	1,885	\$357,460	981	844	1,747	\$331,214	59	96	138	\$26,246
STATE TOTAL.....	9,201	9,031	17,572	\$3,326,152	8,290	7,366	15,278	\$2,890,435	911	1,665	2,294	\$435,717

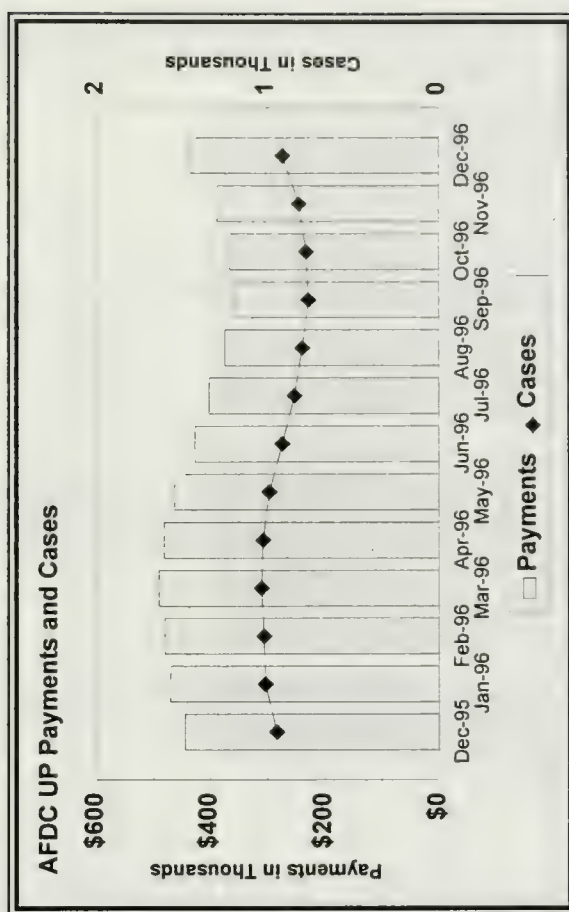
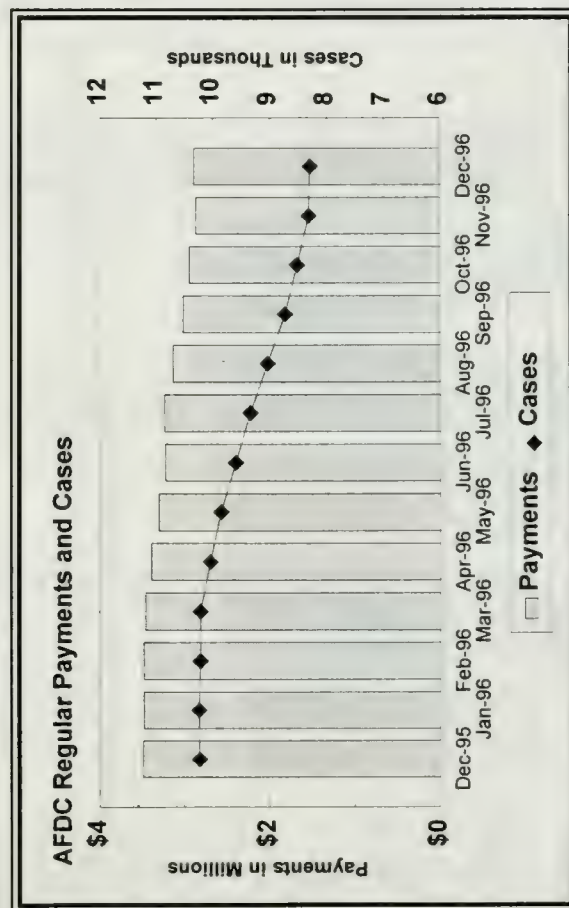


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

DECEMBER, 1996

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
BEAVERHEAD.....	32	90	\$11,163	\$348.84	68	\$334.75	89	\$343.01
BIG HORN.....	434	1,339	\$163,629	\$377.03	491	\$361.59	394	\$323.72
BLAINE.....	219	684	\$81,806	\$373.54	218	\$307.26	185	\$313.16
BROADWATER.....	21	58	\$9,000	\$428.57	44	\$362.59	31	\$350.19
CARBON.....	29	83	\$10,019	\$345.48	57	\$354.07	58	\$364.12
CARTER.....	2	3	\$282	\$141.00	5	\$398.20	6	\$314.33
CASCADE.....	910	2,508	\$312,435	\$343.34	1,082	\$339.59	1,089	\$358.16
CHOUTEAU.....	8	29	\$3,524	\$440.50	25	\$374.92	26	\$354.38
CUSTER.....	80	236	\$27,887	\$348.59	146	\$320.45	160	\$338.91
DANIELS.....	7	21	\$2,131	\$304.43	5	\$272.60	4	\$330.75
DAWSON.....	29	80	\$9,280	\$320.00	67	\$335.75	88	\$354.53
DEER LODGE.....	149	443	\$55,516	\$372.59	192	\$345.36	218	\$349.86
FALLON.....	11	37	\$4,275	\$388.64	21	\$365.05	9	\$320.67
FERGUS.....	31	87	\$9,813	\$316.55	63	\$315.76	45	\$315.76
FLATHEAD.....	502	1,399	\$171,816	\$342.26	617	\$357.64	716	\$357.49
GALLATIN.....	227	628	\$86,628	\$381.62	292	\$357.61	310	\$334.85
GARFIELD.....	2	8	\$328	\$164.00	4	\$399.50	4	\$214.25
GLACIER.....	680	2,023	\$247,546	\$364.04	646	\$360.85	495	\$347.67
GOLDEN VALLEY.....	10	26	\$3,630	\$363.00	11	\$325.91	7	\$309.43
GRANITE.....	23	68	\$8,110	\$352.61	24	\$378.04	20	\$323.35
HILL.....	226	698	\$82,610	\$365.53	314	\$346.22	353	\$358.09
JEFFERSON.....	40	115	\$15,477	\$386.93	50	\$357.92	46	\$345.22
JUDITH BASIN.....	16	44	\$5,245	\$327.81	11	\$431.00	8	\$324.25
LAKE.....	518	1,485	\$187,571	\$362.11	552	\$366.01	462	\$379.48
LEWIS & CLARK.....	482	1,349	\$166,709	\$345.87	549	\$337.09	559	\$341.26
LIBERTY.....	2	4	\$506	\$253.00	2	\$215.00	5	\$280.40
LINCOLN.....	315	967	\$128,318	\$407.36	367	\$393.98	264	\$376.92
MADISON.....	27	80	\$9,772	\$361.93	22	\$357.68	31	\$334.77
MCCONE.....	5	10	\$1,180	\$236.00	6	\$326.33	8	\$339.63
MEAGHER.....	10	35	\$3,577	\$357.70	10	\$327.40	13	\$331.38
MINERAL.....	55	169	\$23,164	\$421.17	81	\$365.90	65	\$353.32
MISSOULA.....	895	2,615	\$335,043	\$374.35	1,182	\$367.74	1,140	\$372.56
MUSSELSHELL.....	27	78	\$9,863	\$365.30	34	\$323.94	23	\$330.57
PARK.....	63	184	\$23,212	\$368.45	107	\$338.52	142	\$359.83
PETROLEUM.....	0	0	\$0	ERR	5	\$343.40	1	\$163.00
PHILLIPS.....	26	68	\$7,201	\$276.96	51	\$343.51	45	\$317.44
PONDERA.....	105	328	\$41,175	\$392.14	101	\$355.96	81	\$356.28
POWDER RIVER.....	4	7	\$583	\$145.75	5	\$285.60	2	\$429.50
POWELL.....	57	172	\$20,098	\$352.60	69	\$351.81	53	\$350.66
PRAIRIE.....	5	12	\$1,161	\$232.20	7	\$326.43	3	\$465.67
RAVALLI.....	170	455	\$56,915	\$334.79	279	\$344.60	253	\$358.86
RICHLAND.....	24	76	\$7,783	\$324.29	49	\$320.86	90	\$352.04
ROOSEVELT.....	568	1,709	\$213,935	\$376.65	587	\$365.93	402	\$348.66
ROSEBUD.....	252	802	\$100,323	\$398.11	258	\$348.15	220	\$327.78

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

DECEMBER, 1996

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
SANDERS.....	121	370	\$46,788	\$386.68	131	\$360.27	140	\$355.54
SHERIDAN.....	7	24	\$2,762	\$394.57	11	\$362.00	10	\$366.40
SILVER BOW.....	494	1,411	\$176,705	\$357.70	609	\$353.37	629	\$359.77
STILLWATER.....	28	73	\$8,096	\$289.14	32	\$311.69	43	\$361.58
SWEETGRASS.....	9	22	\$2,570	\$285.56	9	\$296.11	15	\$346.00
TETON.....	35	97	\$11,134	\$318.11	34	\$326.91	26	\$296.15
TOOLE.....	33	95	\$11,172	\$338.55	39	\$318.00	31	\$333.65
TREASURE.....	3	12	\$1,208	\$402.67	2	\$555.50	5	\$437.40
VALLEY.....	107	290	\$39,468	\$368.86	116	\$344.28	113	\$322.31
WHEATLAND.....	21	58	\$6,700	\$319.05	18	\$322.33	15	\$327.93
WIBAUX.....	5	14	\$1,850	\$370.00	9	\$368.67	10	\$317.00
YELLOWSTONE.....	1,040	2,825	\$357,460	\$343.71	1,385	\$341.74	1,389	\$356.88
STATE TOTAL.....	9,201	26,603	\$3,326,152	\$361.50	11,171	\$352.07	10,649	\$353.65

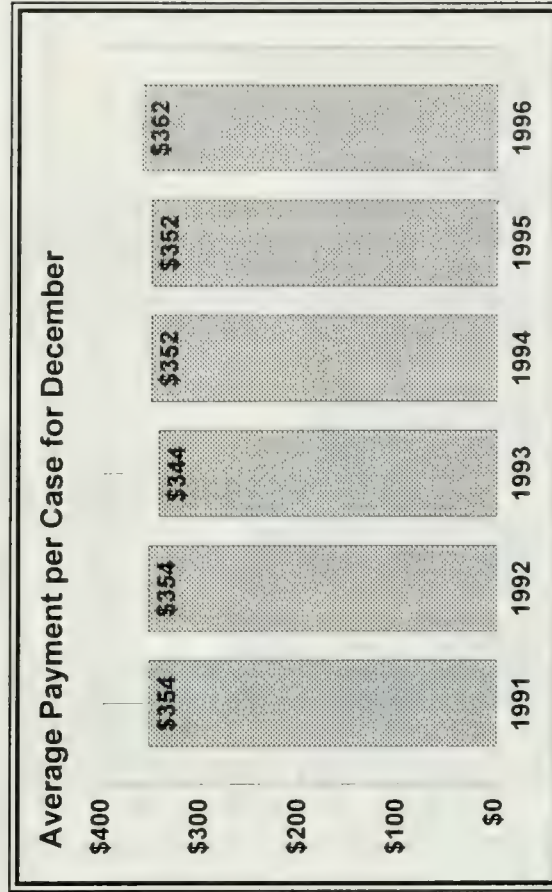
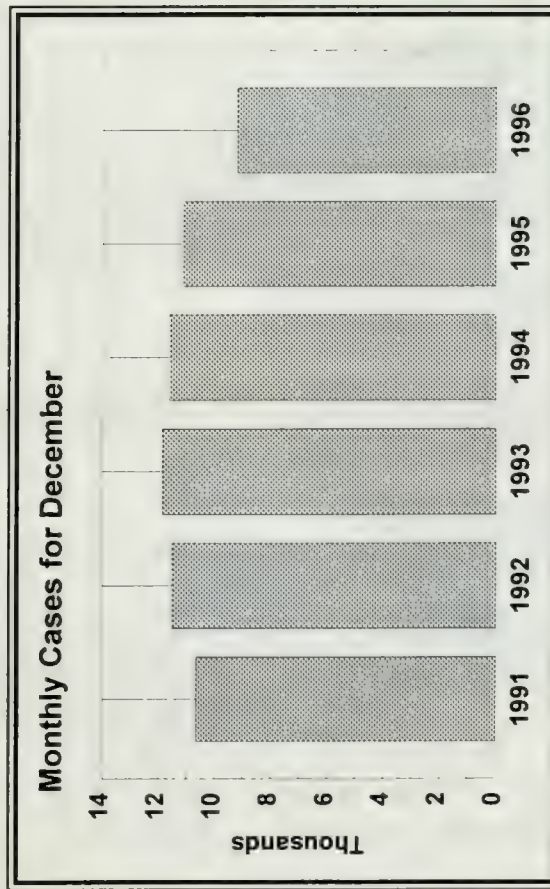


TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE
SAME MONTH LAST YEAR AND FIVE YEARS AGO
DECEMBER, 1996

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	409	\$294,240.18	640	\$314,862.86	433	\$294,565.80
BIG HORN.....	647	\$519,685.20	1,027	\$362,436.20	483	\$295,087.41
BLAINE.....	365	\$226,192.90	346	\$231,729.47	318	\$211,137.03
BROADWATER.....	191	\$84,134.50	310	\$119,383.77	177	\$134,550.15
CARBON.....	337	\$227,927.10	516	\$238,494.10	294	\$192,586.65
CARTER.....	46	\$48,387.49	62	\$53,439.67	41	\$19,456.85
CASCADE.....	4,265	\$2,281,299.01	6,672	\$2,438,954.10	4,038	\$1,979,655.83
CHOUTEAU.....	171	\$173,295.23	270	\$160,854.40	160	\$146,317.80
CUSTER.....	791	\$446,839.17	1,086	\$410,093.90	693	\$412,411.09
DANIELS.....	47	\$50,992.27	76	\$43,125.96	35	\$43,523.74
DAWSON.....	344	\$178,410.83	560	\$253,883.21	375	\$223,934.40
DEER LODGE.....	817	\$396,057.96	1,173	\$385,377.83	728	\$338,304.05
FALLON.....	125	\$94,042.54	159	\$72,967.14	93	\$92,362.69
FERGUS.....	708	\$408,490.59	778	\$484,609.75	513	\$480,701.77
FLATHEAD.....	3,035	\$1,740,958.71	4,604	\$1,763,678.23	2,557	\$1,649,605.03
GALLATIN.....	1,320	\$767,644.91	2,004	\$751,676.40	1,207	\$660,634.84
GARFIELD.....	24	\$34,551.91	36	\$25,396.05	18	\$17,543.32
GLACIER.....	643	\$385,997.39	1,288	\$376,000.05	465	\$379,803.97
GOLDEN VALLEY..	41	\$10,071.84	58	\$16,510.60	26	\$1,119.24
GRANITE.....	116	\$100,457.63	162	\$105,458.13	71	\$30,968.62
HILL.....	1,031	\$502,367.26	1,962	\$619,031.34	959	\$577,536.53
JEFFERSON.....	412	\$190,186.84	554	\$196,444.30	316	\$145,456.76
JUDITH BASIN...	65	\$18,131.01	73	\$13,850.12	56	\$35,469.44
LAKE.....	1,844	\$870,946.02	2,843	\$901,113.22	1,561	\$784,242.46
LEWIS & CLARK..	2,489	\$1,086,407.01	3,749	\$1,234,312.13	2,273	\$1,202,481.23
LIBERTY.....	29	\$30,334.99	33	\$34,166.04	35	\$33,375.21
LINCOLN.....	1,222	\$593,802.41	2,035	\$692,574.06	888	\$456,700.77
MADISON.....	154	\$99,588.38	311	\$284,237.82	179	\$85,476.08
MCNEONE.....	43	\$48,556.87	56	\$47,893.70	45	\$41,535.93
MEAGHER.....	67	\$52,546.97	113	\$82,327.94	62	\$67,002.83
MINERAL.....	236	\$101,743.32	435	\$194,809.52	158	\$120,689.20
MISSOULA.....	4,261	\$2,067,684.47	6,661	\$2,231,019.37	3,825	\$1,855,767.92
MUSSELSHELL...	229	\$208,710.81	357	\$143,921.49	180	\$99,609.99
PARK.....	595	\$352,008.88	876	\$285,617.98	623	\$407,660.81
PETROLEUM.....	10	\$2,984.93	21	\$3,354.83	12	\$6,311.23
PHILLIPS.....	254	\$137,953.43	401	\$183,917.81	181	\$85,933.82
PONDERA.....	345	\$195,278.84	608	\$219,756.18	193	\$136,801.81
POWDER RIVER...	48	\$74,900.29	71	\$104,491.53	45	\$47,938.51
POWELL.....	266	\$217,683.17	456	\$134,558.35	220	\$135,969.36
PRAIRIE.....	30	\$32,814.45	55	\$48,773.50	45	\$26,017.92
RAVALLI.....	1,297	\$778,266.10	2,092	\$934,134.97	1,157	\$578,444.24
RICHLAND.....	431	\$252,741.29	672	\$371,405.68	457	\$251,658.60
ROOSEVELT.....	921	\$935,342.76	2,032	\$671,430.49	713	\$521,962.26
ROSEBUD.....	359	\$361,890.20	632	\$256,514.22	269	\$190,135.88

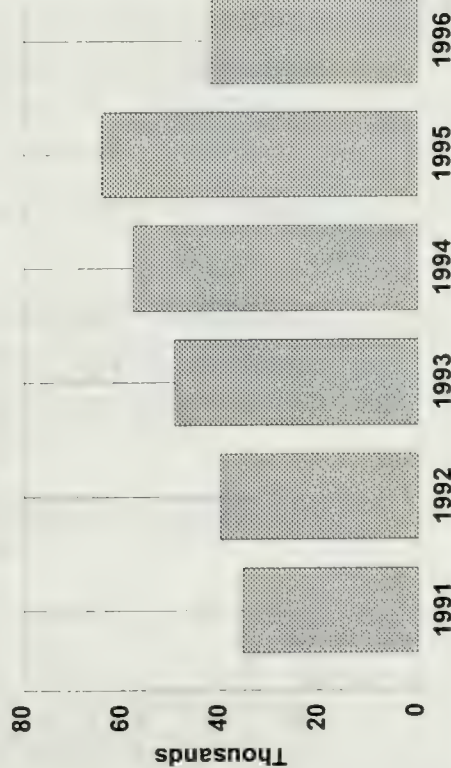
TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

DECEMBER, 1996

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
SANDERS.....	545	\$303,995.61	548	\$262,114.08	460	\$251,700.76
SHERIDAN.....	127	\$133,955.66	179	\$117,047.72	122	\$110,396.70
SILVER BOW.....	2,572	\$1,520,985.31	3,821	\$1,868,095.98	2,109	\$1,110,600.50
STILLWATER.....	227	\$164,202.59	335	\$180,988.33	218	\$162,991.79
SWEET GRASS.....	118	\$111,375.10	149	\$47,822.67	100	\$53,160.41
TETON.....	239	\$141,724.07	315	\$173,058.89	177	\$126,498.20
TOOLE.....	231	\$127,104.11	362	\$197,640.03	194	\$278,946.76
TREASURE.....	17	\$6,657.63	29	\$5,992.69	15	\$12,126.19
VALLEY.....	503	\$298,107.32	711	\$262,667.45	367	\$221,013.32
WHEATLAND.....	119	\$69,564.90	210	\$105,535.78	81	\$59,095.59
WIBAUX.....	61	\$56,258.27	94	\$65,807.95	56	\$36,436.66
YELLOWSTONE.....	6,034	\$3,661,893.34	8,486	\$3,284,907.60	4,531	\$2,380,174.82
INSTITUTIONS..	297	\$1,491,134.92	305	\$1,490,001.48	340	\$1,553,256.80
NOCO BREAKDOWN	322	\$152,674.86	291	\$159,751.83	459	\$171,120.42
STATE TOTAL....	42,041	\$25,922,181.75	64,242	\$26,720,020.89	35,505	\$22,025,967.99

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. DECEMBER 1996 MEDICAID FIGURES ARE BASED ON 2 BIWEEKLY PAYROLLS.

Monthly Cases for December



Average Payment per Case for December

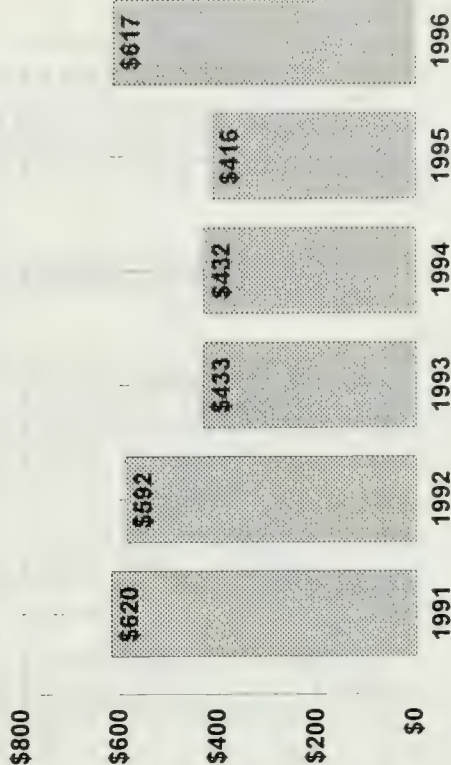


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

DECEMBER 1996

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	409	294,240.18	10	33,688.99	59	12,165.53	137	17,432.26	279	40,672.53
BIG HORN.....	647	519,685.20	14	216,138.62	79	22,599.16	288	46,232.63	281	20,840.47
BLAINE.....	365	226,192.90	15	50,984.77	57	16,038.40	163	59,226.62	168	16,354.68
BROADWATER.....	191	84,134.50	2	1,360.65	13	1,493.15	46	7,547.03	110	10,225.92
CARBON.....	337	227,927.10	8	15,530.24	22	6,812.97	78	5,931.04	231	25,419.82
CARTER.....	46	48,387.49	3	6,358.09	2	2,734.56	8	1,300.32	37	3,008.09
CASCADE.....	4,265	2,281,299.01	82	332,030.37	414	160,178.11	1,272	172,238.85	2,822	287,023.10
CHOUTEAU.....	171	173,295.23	5	10,360.37	14	7,914.81	37	4,621.01	130	20,613.29
CUSTER.....	791	446,839.17	15	24,124.81	115	17,660.04	283	53,612.88	532	50,867.81
DANIELS.....	47	50,992.27	1	256.39	3	34.55	7	267.35	34	2,867.60
DAWSON.....	344	178,410.83	2	5,857.74	18	4,643.67	86	6,643.06	253	27,599.81
DEER LODGE.....	817	396,057.96	13	46,494.63	139	42,997.78	338	38,917.24	504	45,144.72
FALLON.....	125	94,042.54	4	15,815.95	15	2,641.22	26	5,934.55	77	10,560.98
FERGUS.....	708	408,490.59	13	28,939.57	95	23,594.22	202	19,629.32	445	49,062.96
FLATHEAD.....	3,035	1,740,958.71	98	257,425.74	385	95,697.25	1,120	164,725.20	1,874	202,989.02
GALLATIN.....	1,320	767,644.91	21	113,094.96	90	59,445.27	568	43,590.03	763	81,012.90
GARFIELD.....	24	34,551.91	00	00	2	622.13	9	9,680.33	9	1,056.91
GLACIER.....	643	385,997.39	18	72,854.73	78	26,630.67	143	35,104.02	239	16,561.06
GOLDEN VALLEY..	41	10,071.84	00	00	5	522.62	14	1,396.05	30	2,192.07
GRANITE.....	116	100,457.63	4	5,703.68	15	4,379.20	49	8,797.46	50	5,024.37
HILL.....	1,031	502,367.26	29	87,175.02	133	22,366.59	465	62,425.62	573	48,762.09
JEFFERSON.....	412	190,186.84	4	11,380.96	27	26,552.88	114	8,020.41	279	38,833.57
JUDITH BASIN...	65	18,131.01	3	3,106.09	9	586.85	26	3,886.92	38	2,493.69
LAKE.....	1,844	870,946.02	24	89,510.01	295	97,763.95	953	106,189.14	961	71,011.83
LEWIS & CLARK..	2,489	1,086,407.01	42	102,214.15	261	79,602.29	884	89,216.15	1,413	149,751.92
LIBERTY.....	29	30,334.99	00	00	1	7.89	6	1,172.96	24	2,251.39
LINCOLN.....	1,222	593,802.41	14	51,098.47	117	35,987.60	392	72,248.51	719	74,047.01
MADISON.....	154	99,588.38	2	22,239.69	9	1,366.79	37	7,318.95	83	10,603.38
MCONE.....	43	48,556.87	00	00	00	00	5	1,584.01	19	1,473.20
MEACHER.....	67	52,546.97	00	00	8	2,114.21	10	3,744.49	33	1,998.48
MINERAL.....	236	101,743.32	4	18,291.27	20	2,538.56	103	10,588.21	146	11,484.96
MISSOULA.....	4,261	2,067,684.47	58	197,939.71	483	101,401.40	1,737	186,801.79	2,571	303,763.61
MUSSELSHELL....	229	208,710.81	7	29,394.39	21	5,562.17	55	10,858.99	146	15,898.59
PARK.....	595	352,008.88	8	24,796.23	43	26,362.55	157	24,286.58	386	39,371.00
PETROLEUM.....	10	2,984.93	1	25.19	3	51.31	3	51.31	6	433.09
PHILLIPS.....	254	137,953.43	2	2,104.84	37	4,257.56	64	14,787.95	187	18,502.06
PONDERA.....	345	195,278.84	5	10,254.90	45	8,055.55	91	6,395.74	220	40,382.01
POWDER RIVER...	48	74,900.29	1	6,564.99	4	699.58	9	2,458.74	35	3,440.77
POWELL.....	266	217,683.17	1	2,610.10	27	25,621.48	114	9,576.75	140	17,360.67
PRAIRIE.....	30	32,814.45	00	00	1	54.18	8	186.24	11	1,382.23
RAVALLI.....	1,297	778,266.10	21	93,544.17	109	19,408.62	454	55,019.60	819	106,747.12
RICHLAND.....	431	252,741.29	5	36,121.30	32	3,262.86	154	13,799.69	219	27,126.95
ROOSEVELT.....	921	935,342.76	36	561,685.70	185	45,367.36	317	37,281.85	284	27,106.30
ROSEBUD.....	359	361,890.20	16	138,749.51	33	35,690.25	112	20,356.41	160	13,437.54

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

DECEMBER 1996

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	545	303,995.61	11	69,299.37	65	14,092.66	208	19,372.98	310	27,370.36
SHERIDAN.....	127	133,955.66	3	22,844.16	9	4,282.12	29	9,653.49	81	7,428.39
SILVER BOW.....	2,572	1,520,985.31	53	297,675.89	281	102,637.90	740	102,952.61	1,610	148,904.11
STILLWATER.....	227	164,202.59	3	3,628.04	12	2,220.28	81	5,843.05	152	16,743.39
SWEET GRASS.....	118	111,375.10	3	27,812.67	5	5,969.67	28	1,454.32	82	7,640.82
TETON.....	239	161,724.07	6	8,240.73	18	3,957.57	63	6,119.34	159	15,088.23
TOOLE.....	231	127,104.11	4	7,120.27	13	2,581.61	87	5,018.55	142	14,307.72
TREASURE.....	17	6,657.63	1	2,156.07	1	69.32	12	378.64	10	529.14
VALLEY.....	503	298,107.32	6	42,958.03	41	6,898.15	126	19,074.10	331	34,118.79
WHEATLAND.....	119	69,564.90	3	4,078.85	6	5,237.62	18	1,578.77	76	7,986.07
WIBAUX.....	61	56,258.27	1	1,025.35	3	164.81	15	606.97	40	5,108.14
YELLOWSTONE.....	6,034	3,661,893.34	199	905,912.30	735	297,327.54	2,171	253,553.11	3,315	339,493.19
INSTITUTIONS...	297	1,491,134.92		.00		.00		.00		.00
NOCO BREAKDOWN.	322	152,674.86	3	10,610.09	32	28,566.98	86	6,255.87	209	13,926.59
STATE TOTAL.....	42,041	25,922,181.75	904	4,129,163.62	4,739	1,527,467.90	14,776	1,882,946.06	24,820	2,585,406.51

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. TOTAL SHOWN DOES INCLUDE \$146,473.82 FOR HISTORY ADJUSTMENTS.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

DECEMBER 1996

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		RESIDENTIAL PSYCHIATRIC	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	69	126,490.86	31	4,913.23	2	217.34	24	3,301.88		.00
BIG HORN.....	55	97,464.03	40	7,053.54	5	234.62	48	6,266.01	2	10,236.96
BLAINE.....	21	42,097.76	28	1,768.57	6	184.11	12	1,010.86	1	3,988.32
BROADWATER.....	21	41,090.48	13	2,322.99	2	38.32	15	1,637.95		.00
CARBON.....	57	106,480.19	46	5,169.47	1	6.54	16	1,347.13		.00
CARTER.....	14	32,719.94		.00		.00	1	54.00		.00
CASCADE.....	361	735,580.14	346	33,984.27	33	484.03	240	32,417.51	2	28,791.45
CHOUTEAU.....	51	110,620.47	13	1,191.79	3	85.70	12	1,984.80		.00
CUSTER.....	98	206,676.86	23	3,329.42		.00	49	2,939.26		.00
DANIELS.....	15	41,232.20		.00		.00	4	944.12		.00
DAWSON.....	39	96,348.10	4	126.64		.00	21	3,087.64	1	6,407.94
DEER LODGE.....	48	112,005.81	72	9,774.97	5	71.77	72	7,742.83	3	8,119.59
FALLON.....	23	46,392.03	3	140.02		.00	12	1,792.17		.00
FERGUS.....	99	229,392.46	56	3,489.80	7	275.30	37	3,807.04	1	5,545.02
FLATHEAD.....	313	648,857.69	248	28,306.74	70	3,085.61	278	29,592.11	3	24,352.11
GALLATIN.....	108	260,882.68	183	26,865.53	20	619.93	97	9,264.01	5	34,868.49
GARFIELD.....	9	18,632.32		.00	3	2,500.78	2	153.90		.00
GLACIER.....	46	102,391.90	50	3,209.71	3	40.42	16	2,539.34		.00
GOLDEN VALLEY..	1	293.55	3	378.34		.00	4	186.30		.00
GRANITE.....	16	31,498.46	4	303.83	4	80.41	8	958.85		.00
HILL.....	83	188,716.93	91	3,163.02	2	31.80	61	9,910.02	3	16,786.67
JEFFERSON.....	40	67,163.12	43	2,726.72	18	621.04	27	1,838.33		.00
JUDITH BASIN..	1	2,462.90	5	113.25	1	52.92	6	705.76		.00
LAKE.....	116	228,136.04	144	19,758.84	29	883.56	69	7,580.13	3	31,461.21
LEWIS & CLARK..	145	304,852.24	344	38,913.46	107	2,453.17	266	29,462.18	5	32,200.38
LIBERTY.....	10	21,435.29	2	116.40		.00	2	65.34		.00
LINCOLN.....	105	209,570.21	72	6,597.74	15	640.13	123	12,849.22	1	3,495.24
MADISON.....	41	39,459.17	4	642.47	1	27.23	3	344.46		.00
MCCONE.....	19	40,452.08	3	79.23		.00	3	361.64		.00
HEAGHER.....	16	32,608.19	4	375.22	5	142.04	1	279.00		.00
MINERAL.....	10	22,432.89	14	1,488.36	3	22.14	7	297.24		.00
MISSOULA.....	177	343,092.83	596	99,774.86	282	8,084.46	230	19,340.68	3	24,376.56
MUSSELSHELL....	22	90,020.19	26	3,830.13	3	2,611.46	15	1,251.19	1	6,398.10
PARK.....	62	105,330.19	67	9,250.47	3	65.64	48	3,469.48	3	20,197.20
PETROLEUM.....		.00		.00		.00	1	502.00		.00
PHILLIPS.....	35	75,420.08	7	237.64	2	41.02	9	680.61		.00
PONDERA.....	39	72,046.79	22	2,684.98	2	27.01	16	1,295.67		.00
POWDER RIVER...	22	60,281.77		.00		.00	1	246.00		.00
POWELL.....	45	92,457.05	31	2,974.41	3	139.85	23	2,030.86	1	46,455.00
PRAIRIE.....	13	28,545.64		.00		.00		.00		.00
RAVALLI.....	104	212,272.85	110	22,076.91	22	585.21	112	9,422.16		.00
RICHLAND.....	48	105,017.18	14	637.31		.00	38	3,615.90		.00
ROOSEVELT.....	68	154,129.86	65	3,627.43	14	512.54	19	2,046.85	2	10,389.87
ROSEBUD.....	37	79,825.94	44	6,326.93	4	74.01	19	2,764.62	1	6,398.10

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

DECEMBER 1996

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		RESIDENTIAL PSYCHIATRIC	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	44	103,023.64	25	3,327.68	14	705.43	13	2,019.00		.00
SHERIDAN.....	41	81,438.18	7	1,008.67		.00	3	69.34		.00
SILVER BOW.....	230	394,115.74	326	30,895.38	108	2,203.18	230	20,001.02	8	49,111.46
STILLWATER.....	52	116,362.67	8	428.08		.00	17	1,974.15		.00
SWEET GRASS.....	23	44,848.03	11	699.07	4	113.37	12	753.36		.00
TETON.....	42	77,962.26	17	491.67	1	7.15	16	4,564.90		.00
TOOLE.....	34	72,766.93	24	3,198.38		.00	21	1,847.08		.00
TREASURE.....		.00	1	33.52		.00		.00		.00
VALLEY.....	62	145,833.79	23	1,389.97	2	39.48	34	2,933.09		.00
WHEATLAND.....	27	29,754.52	16	1,017.75	2	55.94	7	755.95		.00
WIBAUX.....	19	41,870.97	1	26.41		.00	3	108.00		.00
YELLOWSTONE.....	473	900,629.50	620	67,734.41	93	8,442.37	509	64,143.74	8	31,551.71
INSTITUTIONS...	297	1,491,134.92		.00		.00		.00		.00
NOCO BREAKDOWN.		46,865.00	68	8,878.14	4	92.11	37	2,272.56	1	1,448.45
STATE TOTAL.....	4,059	9,209,483.51	4,016	476,853.77	907	36,599.14	2,967	322,829.24	58	402,579.83

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

DECEMBER 1996

COUNTY	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	3	2,763.18	21	13,622.07	9	2,534.92	19	7,689.99		.00
BIG HORN.....	2	1,374.90	61	58,439.03	10	1,858.91	7	715.48	2	111.28
BLAINE.....	2	310.02	24	14,442.45	14	3,355.16	8	1,731.99	5	283.20
BROADWATER.....	8	9,593.08	6	2,073.61		.00	16	452.72	1	55.41
CARBON.....	10	9,106.80	31	28,706.16	11	1,026.28	31	1,985.50	10	724.32
CARTER.....		.00	1	1,240.32		.00	1	108.50	7	547.00
CASCADE.....	92	69,525.36	174	94,094.86	303	36,946.07	253	68,147.79	3	355.19
CHOUTEAU.....	1	1,793.22	5	5,942.08		.00	1	345.75	10	1,195.30
CUSTER.....	14	4,718.82	37	12,303.72	21	7,758.66	83	22,004.93	1	33.00
DANIELS.....	2	1,385.54	3	1,247.10		.00	1	184.29		.00
DAWSON.....	6	1,559.75	9	3,212.56	18	5,941.08	44	8,254.93	1	123.58
DEER LODGE.....	16	10,876.59	32	19,122.71	43	6,553.96	40	5,128.04	27	2,343.76
FALLON.....	4	3,420.98	4	1,086.48		.00	4	22.50		.00
FERGUS.....	24	8,873.49	34	19,498.19	1	164.55	15	2,045.78	5	351.84
FLATHEAD.....	48	32,214.73	92	45,830.20	172	43,214.56	162	41,951.18	1	25.00
GALLATIN.....	36	29,260.74	42	32,338.48	47	5,022.58	60	6,253.86	2	362.46
GARFIELD.....	2	1,584.00		.00		.00	1	24.84		.00
GLACIER.....	14	10,955.95	84	63,275.03	11	1,724.28	15	4,837.96	59	3,406.39
GOLDEN VALLEY..	1	1,306.10	1	1,562.88	2	96.91		.00	4	197.92
GRANITE.....	4	29,698.99	2	1,943.04	1	340.07	1	53.12		.00
HILL.....	12	8,009.95	24	19,452.61	34	6,370.75	46	8,000.27		.00
JEFFERSON.....	5	4,520.04	14	11,583.52	10	784.57	6	1,172.54	43	2,832.95
JUDITH BASIN...	2	1,608.19	4	1,536.48		.00		.00	10	539.29
LAKE.....	18	10,632.66	66	50,045.52	60	31,605.35	55	7,606.78	1	76.00
LEWIS & CLARK..	29	14,733.07	90	28,473.25	141	25,424.61	186	54,406.29	7	525.70
LIBERTY.....		.00	1	823.68	1	85.26	1	104.05		.00
LINCOLN.....	28	14,842.12	55	37,659.33	48	18,551.87	73	5,730.10	25	1,123.88
MADISON.....	4	3,732.26	7	5,253.48	1	340.45	2	367.34	4	218.12
MCONE.....	1	205.92	1	95.04		.00	3	403.25	2	165.92
MEAGER.....		.00		.00	2	34.05	7	529.72	14	894.19
MINERAL.....	6	2,519.24	6	3,277.02	11	4,880.52	20	8,817.42		.00
MISSOULA.....	129	196,537.01	146	117,061.55	225	91,995.48	258	79,031.74		.00
MUSSELSHELL....	13	14,226.52	18	14,142.55	1	44.05	13	2,228.36	18	938.65
PARK.....	24	24,926.60	33	19,753.84	51	3,153.86	42	8,838.01		39.50-
PETROLEUM.....		.00	1	1,301.52		.00	2	200.00	1	216.00
PHILLIPS.....	3	1,275.18	22	9,884.16	3	412.09	6	689.20	50	4,019.64
PONDERA.....	3	2,150.25	23	17,294.73	6	1,060.31	18	2,852.49	1	80.00
POWDER RIVER...		.00		.00		.00	2	248.72	1	47.61
POWELL.....	3	3,156.85	4	5,660.16	1	13.68	7	2,048.60	1	48.28
PRAIRIE.....	1	802.56	1	823.68		.00	4	596.84		.00
RAVALLI.....	49	32,979.75	80	48,418.59	48	40,122.34	57	18,445.46		.00
RICHLAND.....	21	13,899.64	34	15,385.30	23	6,380.29	49	17,166.21	6	329.52
ROOSEVELT.....	10	5,384.37	18	12,403.88	9	2,547.85	16	2,752.86	170	10,636.72
ROSEBUD.....	4	668.31	32	12,318.17	1	431.69	21	4,876.90	1	56.64

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

COUNTY	DECEMBER 1996									
	WAIIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	6	6,583.98	21	17,552.62	16	5,176.56	48	7,833.94	87	5,210.81
SHERIDAN.....	3	2,675.34	3	802.20		.00	1	18.25	1	31.00
SILVER BOW.....	54	96,457.50	129	93,602.93	140	33,408.37	130	26,102.02	2	108.84
STILLWATER.....	6	4,779.16	12	6,589.32	1	88.10	3	269.48		.00
SWEET GRASS.....	6	6,495.82	12	7,376.38	3	290.73	3	308.48		.00
TETON.....	5	1,078.76	19	7,362.13	5	1,211.60	5	972.53	1	48.50
TOOLE.....	1	351.10	7	2,456.16	3	297.57	14	1,968.77	2	90.28
TREASURE.....	1	1,164.54	1	2,114.63		.00		.00		.00
VALLEY.....	11	6,545.24	13	7,050.85	7	3,111.99	13	1,921.38	15	930.23
WHEATLAND.....	8	4,882.26	5	3,558.72		.00	2	199.00	31	2,069.68
WIBAUX.....										
YELLOWSTONE.....	103	110,168.91	211	158,964.95	170	710.50	7	3,633.23	6	164.86
INSTITUTIONS....		.00		.00			198	47,539.75	12	684.17
NOCO BREAKDOWN.	2	602.10	5	3,094.08	19	3,711.99	9	1,742.01	5	266.01
STATE TOTAL.....	857	828,917.44	1,778	1,163,154.00	1,703	435,342.38	2,089	491,561.14	655	42,429.64

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

COUNTY	EPSDT		FEDERAL QUALIFIED HEALTH CENTER		OTHER		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	23	1,348.03	1	57.73	49	11,213.27	81	16,128.37
BIG HORN.....	44	2,302.01	1	66.45	79	14,293.28	80	13,457.82
BLAINE.....	15	427.98		.00	33	3,502.47	50	10,485.54
BROADWATER.....	17	744.22		.00	32	3,671.20	25	1,827.77
CARBON.....	17	458.57	1	68.45	22	3,650.79	56	15,502.83
CARTER.....		.00		.00	1	171.78	5	144.89
CASCADE.....	208	7,473.29		.00	632	96,893.03	595	125,135.59
CHOUTEAU.....	8	304.16		.00	16	1,690.11	39	4,632.37
CUSTER.....	50	1,337.75		.00	128	22,444.14	106	17,027.07
DANIELS.....	1	160.95		.00	2	1,725.38	3	686.80
DAWSON.....	11	342.46		.00	33	3,540.79	63	4,844.66
DEER LODGE.....	53	1,448.92	1	57.73	65	10,297.35	108	31,179.74
FALLON.....	3	137.19		.00	14	2,939.62	21	815.09
FERGUS.....	18	675.13	1	13.65	69	6,406.10	159	6,726.17
FLATHEAD.....	190	8,004.09		.00	381	51,013.12	335	63,674.36
GALLATIN.....	97	6,362.36		.00	123	15,481.69	168	42,918.94
GARFIELD.....	1	29.11		.00	1	232.86	2	34.73
GLACIER.....	19	767.97	1	66.45	129	27,068.35	86	14,629.61
GOLDEN VALLEY..	6	243.60		.00	9	425.52	2	1,203.53
GRANITE.....	3	87.61		.00	16	3,237.51	11	8,351.03
HILL.....	84	2,204.85		.00	100	7,790.62	102	11,200.45
JEFFERSON.....	10	395.83		.00	40	5,062.64	73	6,697.72
JUDITH BASIN...	8	248.08		.00	4	461.01	5	329.58
LAKE.....	150	6,993.69	2	215.89	258	39,900.60	204	71,574.82
LEWIS & CLARK..	171	5,544.03	11	1,187.95	508	59,197.95	301	68,248.22
LIBERTY.....	1	21.29		.00	2	546.23	7	3,705.21
LINCOLN.....	44	1,471.70		.00	268	29,237.24	131	18,652.04
MADISON.....	4	133.61		.00	15	1,055.35	40	6,485.63
MCCONE.....	3	133.59		.00	6	429.09	6	3,173.90
MEAGHER.....	3	167.77		.00	12	5,042.56	11	4,617.05
MINERAL.....	13	582.67		.00	13	1,012.89	32	13,509.93
MISSOULA.....	313	14,011.32	53	3,580.35	544	79,495.66	482	201,595.46
MUSSELSHELL....	17	1,072.63		.00	39	5,891.07	33	4,341.77
PARK.....	36	1,959.13		.00	94	13,339.85	117	26,947.75
PETROLEUM.....		.00		.00	1	71.92	1	183.90
PHILLIPS.....	3	75.62		.00	33	4,177.30	27	1,388.48
PONDERA.....	13	424.23		.00	45	5,264.34	51	25,009.84
POWDER RIVER...	1	21.29		.00	7	862.31	3	28.51
PONELL.....	17	473.56	1	115.46	30	6,592.12	20	348.29
PRAIRIE.....	1	21.29		.00	5	364.58	4	37.21
RAVALLI.....	95	6,166.57		.00	251	55,704.97	208	57,351.78
RICHLAND.....	27	794.65		.00	44	4,801.35	58	4,403.14
ROOSEVELT.....	88	10,466.59		.00	109	27,995.86	82	21,006.87
ROSEBUD.....	31	1,663.04		.00	59	5,522.73	44	32,729.41

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

COUNTY	DECEMBER 1996					
	EPSDT		FEDERAL QUALIFIED HEALTH CENTER		OTHER	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	12	560.84	1	72.63	41	10,040.06
SHERIDAN.....	4	73.03		.00	9	1,490.58
SILVER BOW.....	127	8,564.55	125	7,566.38	406	56,731.80
STILLWATER.....	8	601.64		.00	16	3,386.38
SWEET GRASS.....	9	576.41		.00	16	2,117.12
TETON.....	14	435.95		.00	37	9,624.67
TOOLE.....	5	169.64		.00	22	13,827.10
TREASURE.....	1	26.08		.00	1	125.85
VALLEY.....	25	1,227.87		.00	96	8,827.20
WHEATLAND.....	5	413.87		.00	13	1,475.44
WIBAUX.....	3	55.20		.00	12	1,362.58
YELLOWSTONE.....	466	19,778.50	126	9,410.81	829	111,689.57
INSTITUTIONS...		.00		.00		.00
NOCO BREAKDOWN.	43	2,392.27	1	145.26	44	9,367.78
STATE TOTAL....	2,637	122,578.28	326	22,625.19	5,851	869,784.73
					5,984	1,372,459.37

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, THERAPEUTIC GROUP HOMES, THERAPEUTIC FOSTER CARE, AND NURSING SPECIALIST CASE MANAGEMENT.

THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.

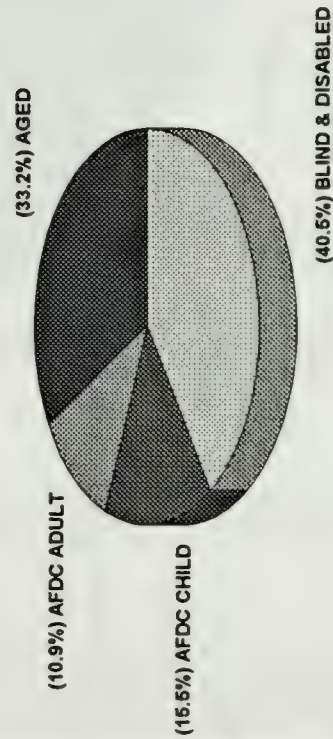
DECEMBER 1996										
COUNTY	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	94	130,488.40	55	26,068.99	1	142.06	139	37,860.62	120	99,680.11
BIG HORN.....	95	114,932.46	124	30,263.78	2	1,219.40	263	59,804.93	163	313,464.63
BLAINE.....	57	50,369.80	64	36,438.97	3	1,954.75	139	66,990.43	102	70,438.95
BROADWATER.....	44	50,602.88	27	5,948.53	2	347.28	72	10,165.79	46	17,070.02
CARBON.....	93	125,346.03	32	7,343.89	1	55.57	106	22,958.08	105	72,223.53
CARTER.....	20	35,458.47	7	3,034.41		.00	12	1,655.74	7	8,238.87
CASCADE.....	655	849,883.22	851	263,034.97	7	2,642.79	1,413	288,003.52	1,309	875,084.73
CHOUTEAU.....	46	85,338.63	21	8,941.57		.00	47	18,364.28	57	60,650.75
CUSTER.....	159	217,816.25	125	58,834.28		.00	291	56,784.64	216	113,404.00
DANIELS.....	20	43,520.49	3	115.76		.00	102	766.34	12	6,589.68
DAWSON.....	74	88,062.55	44	10,667.36		.00	105	15,687.76	121	63,993.16
DEER LODGE.....	124	133,012.15	180	45,710.58	1	250.36	294	67,739.01	218	149,345.86
FALLON.....	41	50,240.94	22	4,388.56		.00	34	3,175.65	28	36,237.39
FERGUS.....	290	262,707.21	70	30,216.35		.00	186	27,519.58	162	88,047.45
FLYING HEAD.....	500	687,775.72	661	239,387.09	2	50.13	1,061	259,413.30	782	548,882.81
GALLATIN.....	163	236,023.93	300	81,376.40		.00	485	166,429.80	372	283,814.78
GARFIELD.....	11	14,457.95	4	537.55		.00	2	182.54	7	19,373.87
GLACIER.....	105	133,969.46	118	30,848.14	1	17,188.33	253	70,905.90	166	134,494.72
GOLDEN VALLEY..	4	3,389.13	8	1,744.18		.00	20	2,547.83	9	2,390.70
GRANITE.....	24	36,276.11	30	8,951.45		.00	42	14,396.25	20	40,833.82
HILL.....	135	193,704.13	201	101,349.54	2	430.16	451	72,635.76	242	134,247.67
JEFFERSON.....	70	84,508.97	53	9,398.87		.00	118	12,968.41	171	83,310.59
JUDITH BASIN..	8	3,793.54	14	5,813.32		.00	25	3,379.71	18	5,144.44
LAKE.....	196	187,693.06	448	125,997.36		.00	745	199,102.70	450	357,044.57
LEWIS & CLARK..	273	337,693.89	524	131,562.64	1	203.03	916	226,941.39	775	390,006.06
LIBERTY.....	10	19,128.57	3	807.59		.00	6	453.64	10	9,945.19
LINCOLN.....	185	246,812.98	299	72,634.48	2	305.19	421	55,041.93	315	219,007.83
MADISON.....	60	64,198.39	22	2,435.46		.00	37	3,791.16	35	29,163.37
MCWONE.....	21	35,088.33	11	616.94		.00	6	3,812.96	12	9,038.64
MEAGHER.....	16	23,653.99	4	5,212.46		.00	20	6,472.84	20	17,207.68
MINERAL.....	27	27,964.32	64	28,785.43		.00	90	22,992.87	55	22,000.70
MISSOULA.....	342	378,657.18	871	172,407.56	6	1,034.02	1,590	319,924.04	1,444	1,192,884.73
MUSSELSHELL....	57	103,583.33	32	20,089.87	1	93.57	70	18,783.76	69	66,160.28
PARK.....	119	125,535.19	89	20,938.09	1	78.66	162	30,456.79	224	175,000.15
PETROLEUM.....	2	398.55		.00		.00	7	1,152.28	1	1,434.10
PHILLIPS.....	57	70,866.57	42	13,428.56		.00	78	11,665.76	77	41,992.54
PONDERA.....	82	101,407.84	59	18,874.96		.00	122	13,585.58	82	61,410.46
POWDER RIVER...	25	59,317.49	6	8,668.44		.00	10	560.10	7	6,354.26
POWELL.....	57	100,028.41	48	4,603.80		.00	98	16,840.11	63	96,210.85
PRAIRIE.....	17	31,065.94	3	496.31		.00	5	472.94	5	779.26
RAVALLI.....	250	283,771.18	227	62,239.31	2	364.37	412	69,602.93	406	362,288.31
RICHLAND.....	99	122,977.58	58	8,973.01	1	615.32	133	31,332.26	140	88,843.12
ROOSEVELT.....	108	146,170.95	221	103,353.15		.00	422	102,788.79	170	583,029.87
ROSEBUD.....	62	84,959.31	63	41,611.37	1	7.80	149	120,213.57	84	115,098.15

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

COUNTY	DECEMBER 1996									
	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	87	106,284.31	127	29,241.65		.00	189	34,742.94	142	133,726.71
SHERIDAN.....	53	85,297.42	8	30,819.35		.00	21	4,962.86	45	12,876.03
SILVER BOW.....	399	516,195.56	516	132,018.34	2	117.40	852	283,244.45	801	588,228.63
STILLWATER.....	78	124,023.88	24	6,848.64		.00	64	4,756.98	61	28,573.09
SWEET GRASS.....	43	62,476.28	14	3,952.69	2	150.40	43	38,197.26	16	6,598.47
TETON.....	64	80,195.86	54	17,094.94		.00	61	8,631.96	60	35,801.31
TOOLE.....	46	70,173.90	43	13,718.06		.00	84	8,543.39	58	34,668.76
TREASURE.....	3	128.13	4	215.95		.00	8	398.49	2	5,915.06
VALLEY.....	97	157,305.29	88	17,311.01	2	403.19	177	33,941.20	139	89,146.63
WHEATLAND.....	44	45,333.48	18	5,337.94		.00	37	9,294.63	20	9,598.85
WIBAUX.....	24	42,339.45	5	463.05		.00	20	7,295.31	12	6,160.46
YELLOWSTONE.....	798	992,423.97	1,373	456,888.08	10	5,265.44	2,202	620,109.12	1,619	1,582,685.36
INSTITUTIONS...	124	311,746.90		.00		.00		.00	173	1,179,388.02
NOCO BREAKDOWN.		.00		.00		.00	316	100,558.13	4	1,354.49
STATE TOTAL.....	6,614	8,776,575.90	8,346	2,568,061.03	53	32,919.22	15,097	3,691,000.99	11,823	10,786,584.52

*THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN
CASE COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A CASE MOVES BETWEEN COUNTIES, THE CASE WOULD
BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF \$67,040.09 ARE NOT SHOWN ON THIS TABLE.

Fiscal Year to Date Costs through December, 1996



Costs through December, 1995 and December, 1996

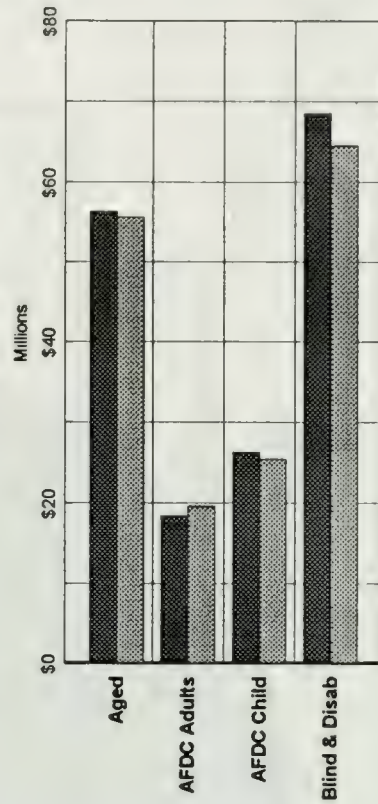


FIGURE 4

**FISCAL YEAR TO DATE THROUGH DECEMBER, 1996
COST BY CATEGORY OF SERVICE**

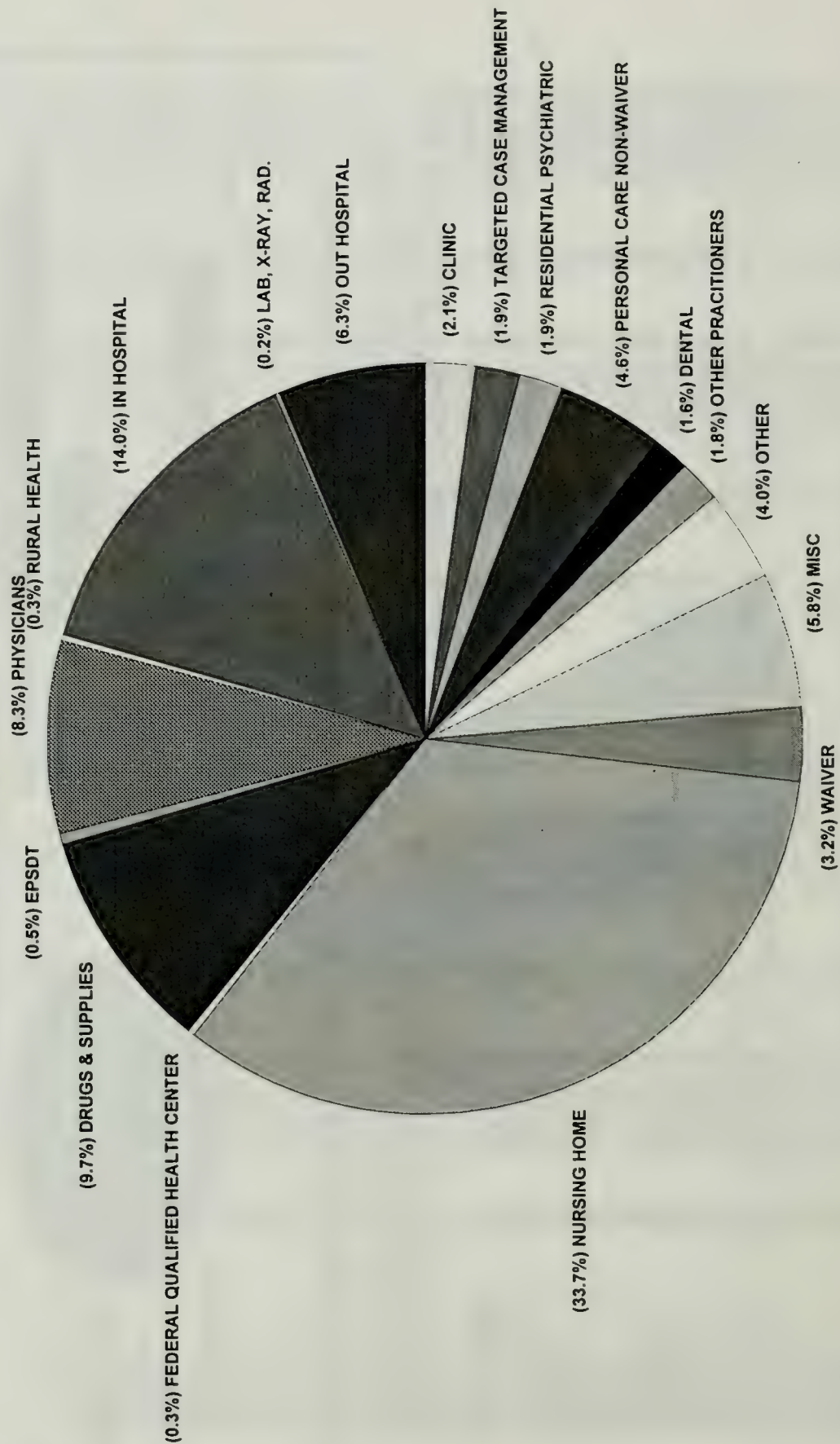


TABLE 7: PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)
DECEMBER, 1996

COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT	COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	9,008	90	1.00%	527	5.85%	Sanders	10,089	370	3.67%	876	8.68%
Big Horn	12,215	1,339	10.96%	2,398	19.63%	Sheridan	4,431	24	0.54%	125	2.82%
Blaine	7,032	684	9.73%	1,153	16.40%	Silver Bow	34,795	1,411	4.06%	3,873	11.13%
Broadwater	3,885	58	1.49%	293	7.54%	Stillwater	7,466	73	0.98%	239	3.20%
Carbon	9,029	83	0.92%	379	4.20%	Sweet Grass	3,374	22	0.65%	124	3.68%
Carter	1,464	3	0.20%	54	3.69%	Teton	6,371	97	1.52%	310	4.87%
Cascade	81,091	2,508	3.09%	5,974	7.37%	Toole	5,103	95	1.86%	319	6.25%
Chouteau	5,492	29	0.53%	177	3.22%	Treasure	837	12	1.43%	37	4.42%
Custer	12,193	236	1.94%	953	7.90%	Valley	8,462	290	3.43%	897	10.60%
Daniels	2,140	21	0.98%	56	2.62%	Wheatland	2,425	58	2.39%	134	5.53%
Dawson	9,095	80	0.88%	370	4.07%	Wibaux	1,170	14	1.20%	53	4.53%
Deer Lodge	10,149	443	4.36%	1,169	11.52%	Yellowstone	124,655	2,825	2.27%	8,069	6.47%
Fallon	3,003	37	1.23%	117	3.90%						
Fergus	12,689	87	0.69%	483	3.81%	State Total	870,281	26,603	3.06%	68,052	7.82%
Flathead	69,512	1,399	2.01%	4,742	6.82%						
Gallatin	59,406	628	1.06%	1,906	3.21%						
Garfield	1,419	8	0.56%	20	1.41%						
Glacier	12,677	2,023	15.96%	3,331	26.28%						
Golden Valley	980	26	2.65%	64	6.53%						
Granite	2,619	68	2.60%	204	7.79%						
Hill	17,668	698	3.95%	1,832	10.37%						
Jefferson	9,233	115	1.25%	532	5.76%						
Judith Basin	2,281	44	1.93%	124	5.44%						
Lake	24,479	1,485	6.07%	2,575	10.52%						
Lewis & Clark	52,785	1,349	2.56%	3,782	7.16%						
Liberty	2,246	4	0.18%	41	1.83%						
Lincoln	18,678	967	5.18%	2,231	11.94%						
Madison	6,662	80	1.20%	230	3.45%						
McCone	2,121	10	0.47%	51	2.40%						
Meagher	1,826	35	1.92%	103	5.64%						
Mineral	3,626	169	4.66%	468	12.91%						
Missoula	87,130	2,615	3.00%	7,204	8.27%						
Musselshell	4,491	78	1.74%	312	6.95%						
Park	15,910	184	1.16%	741	4.66%						
Petroleum	527	0	0.00%	17	3.23%						
Phillips	5,151	68	1.32%	356	6.91%						
Pondera	6,274	328	5.23%	721	11.49%						
Powder River	2,011	7	0.35%	33	1.64%						
Powell	6,859	172	2.51%	479	6.98%						
Prairie	1,342	12	0.89%	47	3.50%						
Ravalli	32,230	455	1.41%	2,046	6.35%						
Richland	10,351	76	0.73%	544	5.26%						
Roosevelt	11,243	1,709	15.20%	2,868	25.51%						
Rosebud	10,881	802	7.37%	1,279	11.75%						

AFDC
RECIPIENTS
VERSUS
STATE
POPULATION

FOOD STAMPS
RECIPIENTS
VERSUS
STATE
POPULATION

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

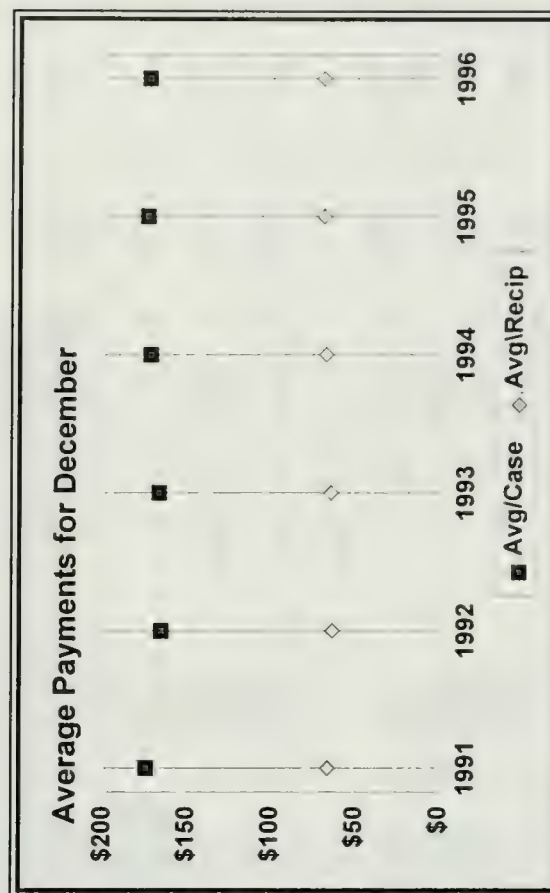
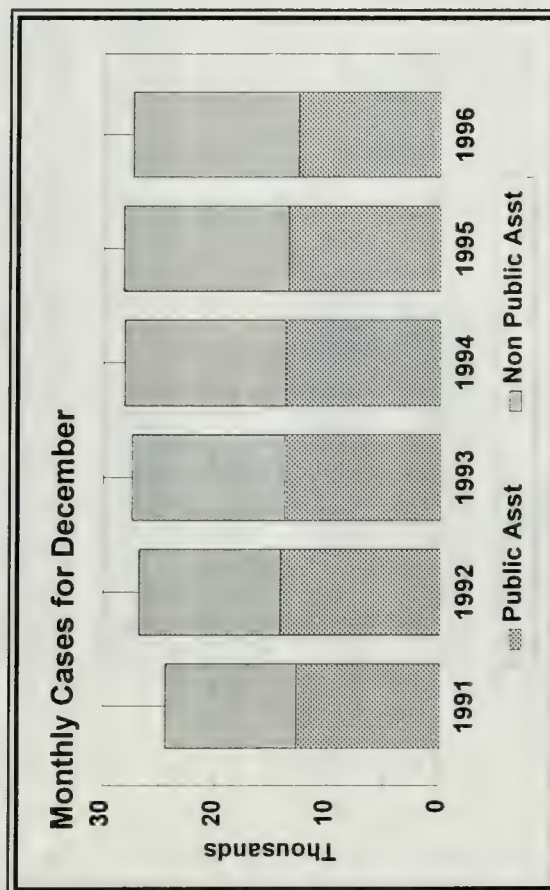
December, 1996

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
BEAVERHEAD.....	242	527	110	132	\$35,462	\$146.54	\$67.29
BIG HORN.....	691	2,398	312	379	\$153,859	\$222.66	\$64.16
BLAINE.....	335	1,153	184	151	\$76,752	\$229.11	\$66.57
BROADWATER.....	120	293	38	82	\$18,017	\$150.14	\$61.49
CARBON.....	178	379	61	117	\$21,364	\$120.02	\$56.37
CARTER.....	19	54	6	13	\$3,215	\$169.21	\$59.54
CASCADE.....	2,586	5,974	1,359	1,227	\$401,163	\$155.13	\$67.15
CHOUTEAU.....	62	177	21	41	\$9,384	\$151.35	\$53.02
CUSTER.....	424	963	208	216	\$61,982	\$146.18	\$64.36
DANIELS.....	28	56	11	17	\$2,618	\$93.50	\$46.75
DAWSON.....	170	370	67	103	\$22,789	\$134.05	\$61.59
DEER LODGE.....	518	1,169	259	259	\$80,380	\$155.17	\$68.76
FALLON.....	43	117	19	24	\$6,652	\$154.70	\$56.85
FERGUS.....	212	483	87	125	\$25,706	\$121.25	\$53.22
FLATHEAD.....	1,908	4,742	740	1,168	\$335,485	\$175.83	\$70.75
GALLATIN.....	791	1,906	352	439	\$143,928	\$181.96	\$75.51
GARFIELD.....	9	20	5	4	\$1,369	\$152.11	\$68.45
GLACIER.....	1,111	3,331	536	575	\$241,192	\$217.09	\$72.41
GOLDEN VALLEY.....	23	64	10	13	\$4,321	\$187.87	\$67.52
GRANITE.....	81	204	34	47	\$14,350	\$177.16	\$70.34
HILL.....	642	1,832	312	330	\$125,807	\$195.96	\$68.67
JEFFERSON.....	221	532	77	144	\$35,476	\$160.52	\$66.68
JUDITH BASIN.....	40	124	17	23	\$7,869	\$196.73	\$63.46
LAKE.....	935	2,575	495	440	\$189,070	\$202.21	\$73.43
LEWIS & CLARK.....	1,662	3,782	773	889	\$257,264	\$154.79	\$68.02
LIBERTY.....	15	41	3	12	\$2,281	\$152.07	\$55.63
LINCOLN.....	876	2,231	379	497	\$162,030	\$184.97	\$72.63
MADISON.....	98	230	37	61	\$15,475	\$157.91	\$67.28
MCCONE.....	19	51	8	11	\$3,031	\$159.53	\$59.43
MEAGHER.....	42	103	13	29	\$6,074	\$144.62	\$58.97
MINERAL.....	182	468	75	107	\$34,189	\$187.85	\$73.05
MISSOULA.....	3,144	7,204	1,484	1,660	\$542,614	\$172.59	\$75.32
MUSSELSHELL.....	142	312	53	89	\$19,134	\$134.75	\$61.33
PARK.....	372	741	163	209	\$51,545	\$138.56	\$69.56
PETROLEUM.....	5	17	0	5	\$834	\$166.80	\$49.06
PHILLIPS.....	159	356	64	95	\$23,238	\$146.15	\$65.28
PONDERA.....	242	721	98	144	\$44,368	\$183.34	\$61.54
POWDER RIVER.....	10	33	3	7	\$1,602	\$160.20	\$48.55
POWELL.....	195	479	80	115	\$33,485	\$171.72	\$69.91
PRAIRIE.....	17	47	6	11	\$2,389	\$140.53	\$50.83
RAVALLI.....	818	2,046	311	507	\$145,331	\$177.67	\$71.03
RICHLAND.....	250	544	86	164	\$32,966	\$131.86	\$60.60
ROOSEVELT.....	986	2,868	434	552	\$203,166	\$206.05	\$70.84
ROSEBUD.....	390	1,279	195	195	\$85,057	\$218.09	\$66.50

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

December, 1996

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
SANDERS.....	343	876	143	200	\$62,572	\$182.43	\$71.43
SHERIDAN.....	68	125	26	42	\$6,972	\$102.53	\$55.78
SILVER BOW.....	1,709	3,873	853	856	\$278,413	\$162.91	\$71.89
STILLWATER.....	107	239	45	62	\$14,545	\$135.93	\$60.86
SWEETGRASS.....	48	124	15	33	\$8,106	\$168.88	\$65.37
TETON.....	133	310	58	75	\$18,388	\$138.26	\$59.32
TOOLE.....	134	319	56	78	\$16,981	\$126.72	\$53.23
TREASURE.....	12	37	2	10	\$2,086	\$173.83	\$56.38
VALLEY.....	359	897	157	202	\$62,177	\$173.19	\$69.32
WHEATLAND.....	49	134	22	27	\$8,329	\$169.98	\$62.16
WIBAUX.....	18	53	9	9	\$3,496	\$194.22	\$65.96
YELLOWSTONE.....	3,397	8,069	1,626	1,771	\$594,135	\$174.90	\$73.63
STATE TOTAL.....	27,390	68,052	12,597	14,793	\$4,760,483	\$173.80	\$69.95



COUNTY	JOB	Self-Initiated	CPS Non-AFDC	CPS AFDC	Transitional	Block Grant	At Risk	Tribal JOBS	Extnd Child Care	Job Supplement	Employ/Training	TOTAL
	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount
Beaverhead	1	\$110	3	\$456	3	\$431	3	\$361	5	\$688	6	\$501
Big Horn	3	\$312	9	\$1,220	5	\$711	6	\$952				\$3,935
Blaine	3	\$312	1	\$150	5	\$300	1	\$81				\$4,181
Broadwater	1	\$123	2	\$280	5	\$300						\$3,539
Carbon	1	\$77	7	\$1,135			2	\$438				\$645
Carter	39	\$4,813	27	\$4,379	18	\$3,120	175	\$25,938	5	\$1,204	1	\$42
Cascade	1	\$112	3	\$733	6	\$1,019	50	\$8,777	9	\$1,760	1	\$150
Chouteau	4	\$327	5	\$587	7	\$485	13	\$1,663	10	\$869	2	\$240
Daniels	7	\$311	14	\$1,688	2	\$275	9	\$1,547	1	\$98	1	\$200
Deer Lodge	11	\$1,018	8	\$1,024	5	\$508	45	\$6,780	4	\$665	1	\$82
Fallon	12	\$1,882	35	\$5,443	26	\$4,370	55	\$6,641	44	\$6,131	5	\$478
Fergus	12	\$1,882	3	\$83	15	\$2,731	75	\$13,813	17	\$2,389	4	\$930
Garfield	4	\$759	2	\$259	4	\$405	7	\$563				\$0
Glacier	3	\$478	19	\$2,736	25	\$3,069	10	\$742	22	\$4,133	16	\$2,621
Golden Valley	20	\$1,981	5	\$705	4	\$514	3	\$509	9	\$758	3	\$358
Hill	2	\$235	16	\$2,753	6	\$845	42	\$6,763	13	\$1,602	2	\$435
Jefferson	8	\$854	24	\$3,107	20	\$1,349	84	\$11,085	6	\$1,197	4	\$483
Judith Basin	47	\$6,853	16	\$1,756	4	\$282	2	\$89			7	\$724
Lake	12	\$575	1	\$44			20	\$3,391				\$0
Lewis & Clark	12	\$575	1	\$44			20	\$3,391				\$0
Liberty	102	\$10,058	29	\$4,176	30	\$2,960	2	\$137	6	\$548	2	\$15
Lincoln	3	\$436	4	\$548	2	\$229	72	\$10,214	61	\$8,362	119	\$11,130
Madison	1	\$120	4	\$456	3	\$465	12	\$1,794	12	\$2,232	2	\$162
McCona	6	\$300	7	\$350	4	\$928	4	\$881	3	\$124	1	\$200
Meagher	4	\$398	1	\$25	1	\$146	28	\$4,114	14	\$1,594	4	\$557
Mineral	3	\$81	2	\$255	1	\$146	27	\$3,759	2	\$276	2	\$12
Missoula	4	\$389	6	\$1,146	4	\$661	4	\$370	11	\$958	4	\$453
Musselshell	2	\$70	5	\$468	7	\$1,595	8	\$1,599	4	\$133		\$0
Park	30	\$3,969	3	\$476	3	\$461	13	\$1,400				\$0
Petroleum	2	\$70	5	\$468	3	\$461	6	\$676	38	\$5,629	19	\$2,657
Phillips	2	\$70	3	\$476	3	\$461	36	\$4,067				\$0
Pondera	6	\$300	7	\$350	4	\$928	1	\$181				\$0
Powder River	4	\$398	1	\$25	1	\$146	1	\$66				\$0
Prairie	3	\$81	2	\$255	7	\$543	7	\$1,217	1	\$282	3	\$588
Reavell	4	\$389	5	\$468	5	\$543	8	\$851				\$0
Richland	3	\$81	2	\$255	5	\$543	24	\$2,268				\$0
Roosevelt	4	\$389	6	\$1,146	3	\$461	6	\$715	1	\$166	1	\$16
Rosebud	2	\$70	3	\$476	3	\$461	6	\$715				\$0
Sanders	30	\$3,969	3	\$476	3	\$461	36	\$4,067				\$0
Sheridan	2	\$70	3	\$476	3	\$461	1	\$181				\$0
Silver Bow	2	\$70	3	\$476	3	\$461	1	\$181				\$0
Stillwater	2	\$70	3	\$476	3	\$461	1	\$181				\$0
Sweet Grass	2	\$70	3	\$476	3	\$461	1	\$181				\$0
Teton	2	\$70	3	\$476	3	\$461	1	\$181				\$0
Toole	2	\$70	3	\$476	3	\$461	1	\$181				\$0
Treasure	2	\$70	3	\$476	3	\$461	1	\$181				\$0
Valley	3	\$263	4	\$758	4	\$758	8	\$851				\$0
Wheatland	73	\$6,275	58	\$11,006	25	\$2,978	62	\$9,616	108	\$17,392	63	\$6,595
Yellowstone	421	\$44,107	313	\$47,038	172	\$21,516	983	\$142,626	368	\$56,052	244	\$24,810
Slate Total												

Day Care Program Description:

JOB: These services are for families enrolled in the JOBS program. These families need child care to attend educational, vocational, training, or employment activities.

Self-Initiated Child Care: These services are for AFDC families who need child care while they attend approved training and education activities.

Child Protective Services (CPS): Provide protection to children who have been abandoned, neglected or abused.

Transitional Child Care: This program is available for families who are considered low-income and lasts for 12 months. This program helps families remain self-reliant.

Block Grant: These services provide benefits to working families in need of financial help to pay for child day care services.

At-Risk Child Care: These services help low income working families remain self-reliant by paying part of their child care. A co-payment is required of the family on their ability to pay.

Extended Child Care - Available for up to 12 months for low income working families who must pay a co-payment to be eligible. Replaces Transitional Child Care under welfare reform.

Job Supplement - Assistance of up to \$200 is available for welfare reform families who are eligible for financial assistance, but who choose not to receive a cash benefit. Available if needed to support employment.

Employment & Training - Available for welfare reform families who receive financial assistance through the Pathways program and who need child care in order to participate in employment activities.

FISCAL YEAR 1997 EXPENDITURES

Through December 1996

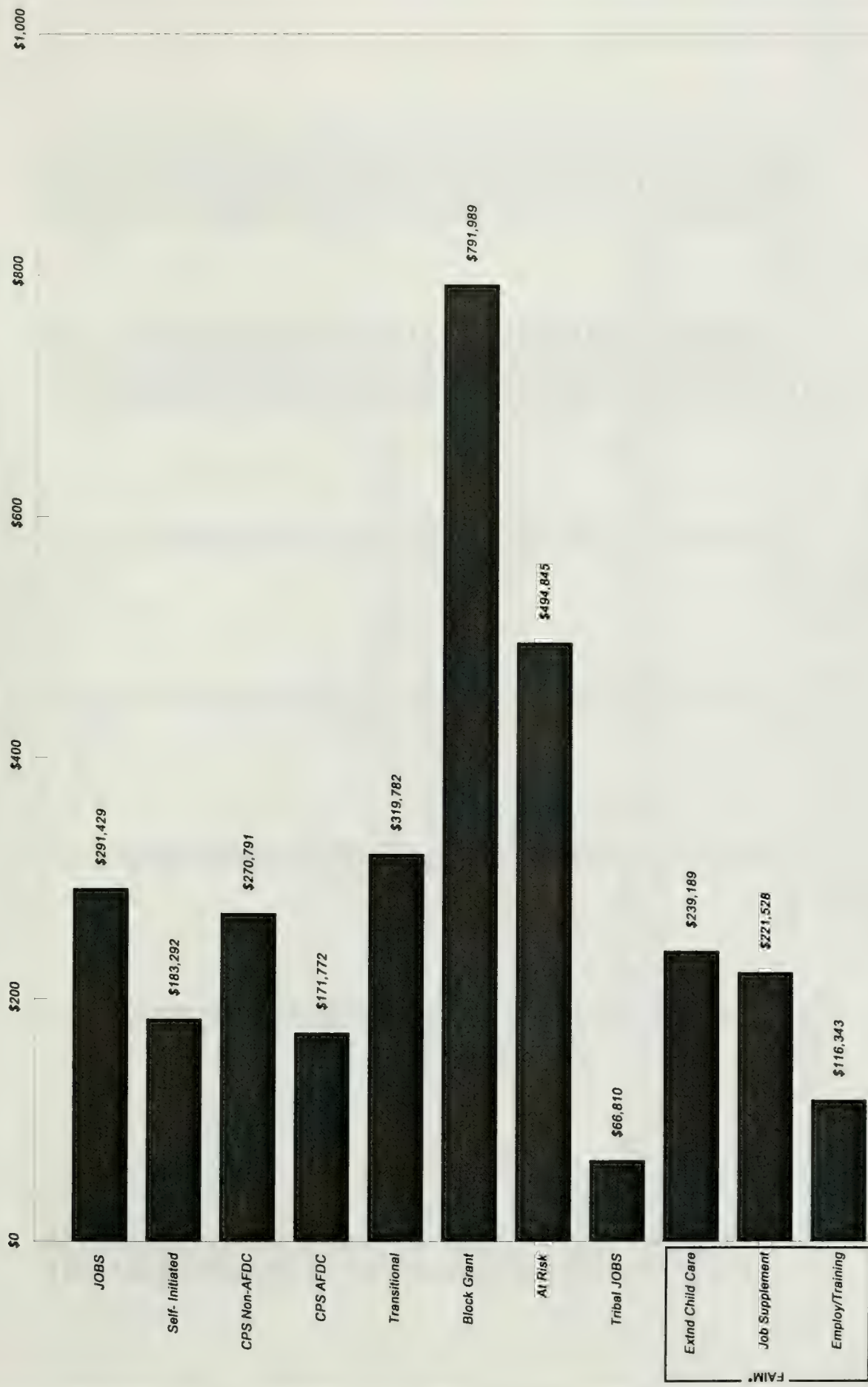


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY
OCTOBER 1, 1996 THROUGH DECEMBER 31, 1996

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	102	178	42	43	\$19,808.00	\$19,808.00
BIG HORN.....	174	525	34	42	\$46,176.00	\$46,232.00
BLAINE.....	78	184	20	27	\$17,181.00	\$17,181.00
BROADWATER.....	61	141	28	23	\$13,920.00	\$13,920.00
CARBON.....	71	151	23	39	\$12,268.00	\$12,421.00
CARTER.....	7	8	5	5	\$1,438.00	\$1,438.00
CASCADE.....	898	2,118	251	230	\$165,372.00	\$171,167.00
CHOUTEAU.....	46	117	20	17	\$9,291.00	\$9,454.00
CUSTER.....	88	182	29	38	\$16,449.00	\$16,449.00
DANIELS.....	16	26	2	11	\$3,038.00	\$3,038.00
DAWSON.....	64	141	18	29	\$12,352.00	\$12,352.00
DEER LODGE.....	201	437	51	64	\$40,639.00	\$40,876.00
FALLON.....	15	28	8	7	\$3,012.00	\$3,012.00
FERGUS.....	140	299	44	61	\$24,481.00	\$24,660.00
FLATHEAD.....	736	1,656	257	259	\$128,108.00	\$128,108.00
GALLATIN.....	207	504	73	56	\$46,333.00	\$46,696.00
GARFIELD.....	4	4	1	4	\$934.00	\$934.00
GLACIER.....	55	113	6	31	\$9,944.00	\$10,171.00
GOLDEN VALLEY..	14	35	4	3	\$3,346.00	\$3,346.00
GRANITE.....	34	73	11	12	\$6,835.00	\$6,835.00
HILL.....	324	857	92	66	\$71,546.00	\$71,706.00
JEFFERSON.....	129	288	48	55	\$26,648.00	\$26,648.00
JUDITH BASIN...	28	78	11	11	\$6,586.00	\$6,586.00
LAKE.....	373	903	115	119	\$82,420.00	\$82,420.00
LEWIS & CLARK..	672	1,648	249	122	\$138,290.00	\$138,961.00
LIBERTY.....	9	15	0	5	\$1,647.00	\$1,647.00
LINCOLN.....	529	1,279	193	135	\$110,207.00	\$110,355.00
MADISON.....	54	108	20	31	\$11,939.00	\$11,939.00
MCCONE.....	16	39	4	8	\$4,100.00	\$4,100.00
MEAGHER.....	34	50	15	23	\$6,928.00	\$6,928.00
MINERAL.....	113	275	22	24	\$26,873.00	\$26,873.00
MISSOULA.....	1,094	2,829	331	224	\$212,579.00	\$213,969.00
MUSSELSHELL....	101	256	32	32	\$22,658.00	\$22,892.00
PARK.....	157	372	59	48	\$34,147.00	\$34,333.00
PETROLEUM.....	6	11	1	4	\$1,247.00	\$1,494.00
PHILLIPS.....	56	94	23	32	\$9,973.00	\$9,973.00
PONDERA.....	126	317	44	49	\$26,332.00	\$26,702.00
POWDER RIVER...	8	10	5	6	\$1,792.00	\$1,792.00
POWELL.....	72	137	24	25	\$13,734.00	\$14,028.00
PRAIRIE.....	11	27	2	6	\$2,564.00	\$2,564.00
RAVALLI.....	378	841	99	148	\$71,773.00	\$71,928.00
RICHI AND.....	73	124	24	40	\$12,891.00	\$12,891.00
ROOSEVELT.....	26	49	5	14	\$5,418.00	\$5,418.00
ROSEBUD.....	19	47	5	8	\$4,244.00	\$4,244.00

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

COUNTY	HEAT ASSIST CASES	OCTOBER 1, 1996 THROUGH DECEMBER 31, 1996				HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
		RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES			
SANDERS.....	188	405	69	80		\$39,520.00	\$39,520.00
SHERIDAN.....	28	44	10	14		\$5,668.00	\$5,668.00
SILVER BOW.....	895	2,033	269	237		\$174,323.00	\$179,293.00
STILLWATER.....	38	83	13	14		\$6,769.00	\$6,769.00
SWEET GRASS.....	13	19	0	11		\$1,823.00	\$1,823.00
TETON.....	102	255	42	36		\$21,456.00	\$21,749.00
TOOLE.....	93	243	35	29		\$19,537.00	\$19,883.00
TREASURE.....	5	13	3	4		\$1,267.00	\$1,267.00
VALLEY.....	43	68	18	22		\$7,702.00	\$7,702.00
WHEATLAND.....	33	66	12	15		\$5,357.00	\$5,357.00
WIBAUX.....	6	14	3	2		\$1,387.00	\$1,387.00
YELLOWSTONE....	915	2,154	335	267		\$172,074.00	\$173,939.00
STATE TOTAL.....	9,776	22,962	3,156	2,967		\$1,938,183.16	\$1,962,846.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.

SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.

CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS

THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS

AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON

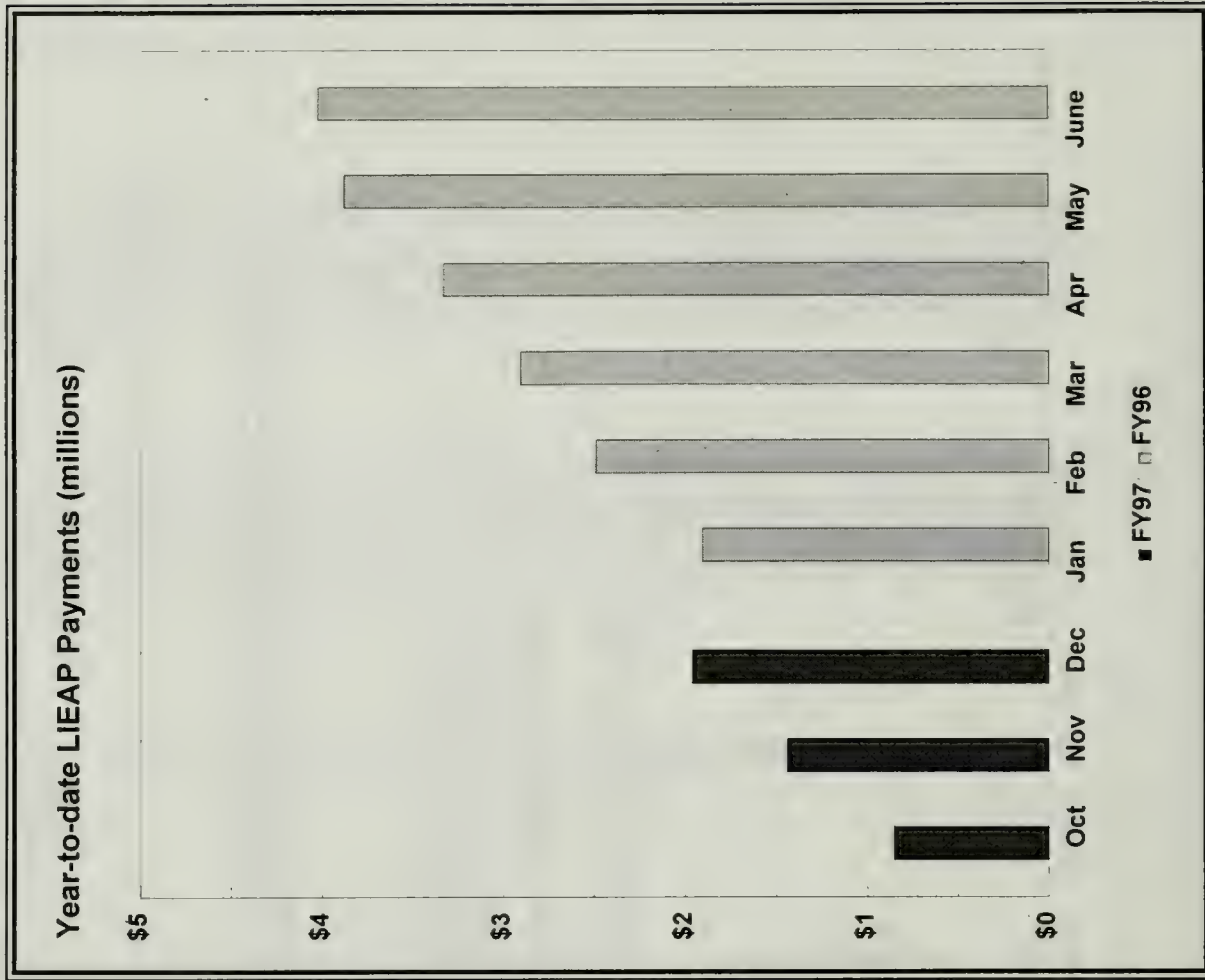
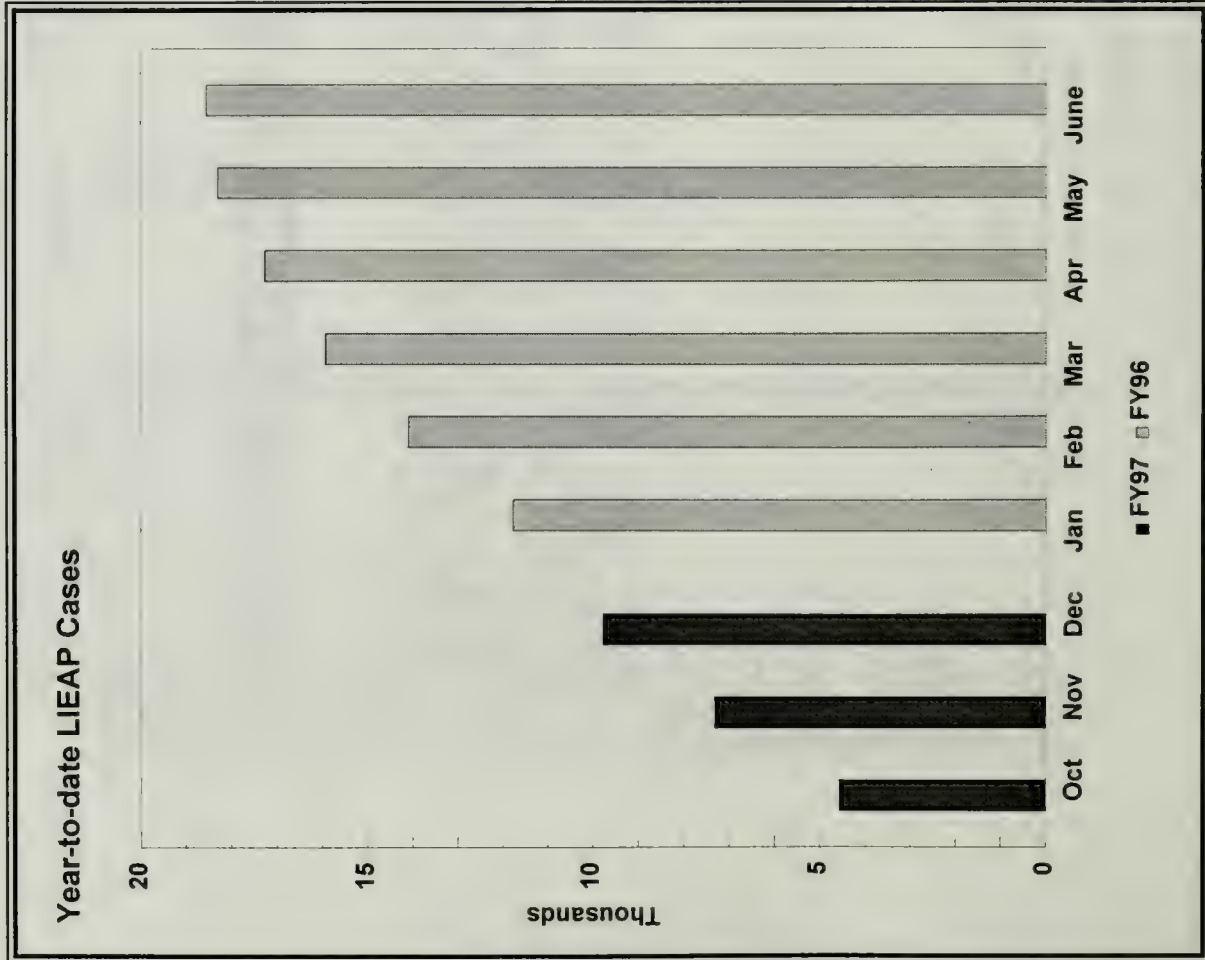
THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE

COUNTY FOR COUNTY COUNTS.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE STATE FISCAL YEAR, 1997

Figure 5



*NOTE: ONLY EMERGENCY ASSISTANCE WAS GIVEN FOR OCTOBER, NOVEMBER, AND DECEMBER 1995; THIS WAS PAID IN JANUARY EXPENDITURES.

TABLE 11 AID TO FAMILIES WITH DEPENDENT CHILDREN SUMMARY OF
FAMILY'S ACHIEVING INDEPENDENCE IN MONTANA
DECEMBER, 1996

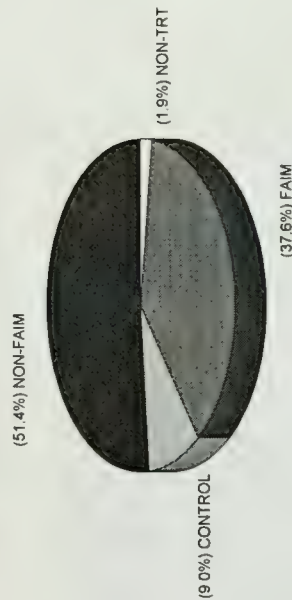
COUNTY	CASES				RECIPIENTS				ISSUANCE AMOUNTS				
	NON-FAIM	CONTROL	FAIM	TOTAL	NON-FAIM	CONTROL	FAIM	TOTAL	NON-FAIM	CONTROL	FAIM	NON-TRT	TOTAL
BEAVERHEAD.....	1	0	31	32	4	0	86	90	\$368	\$0	\$10,795	\$0	\$11,163
BIG HORN.....	415	5	13	434	1,282	18	36	1,339	\$155,780	\$2,170	\$5,284	\$395	\$163,629
* BLAINE.....	1	53	165	219	1	153	530	684	\$95	\$18,781	\$62,930	\$0	\$81,806
BROADWATER.....	0	0	21	21	0	0	58	58	\$0	\$0	\$9,000	\$0	\$9,000
CARBON.....	22	1	6	29	68	3	12	83	\$8,308	\$438	\$1,273	\$0	\$10,019
CARTER.....	1	0	1	2	2	0	1	3	\$187	\$0	\$95	\$0	\$282
CASCADE.....	732	0	177	910	1,991	0	514	2,508	\$248,970	\$0	\$63,077	\$388	\$312,435
CHOUTEAU.....	0	0	8	8	0	0	29	29	\$0	\$0	\$3,524	\$0	\$3,524
CUSTER.....	35	0	45	80	97	0	139	236	\$11,252	\$0	\$16,635	\$0	\$27,887
DANIELS.....	6	0	1	7	19	0	2	21	\$1,832	\$0	\$299	\$0	\$2,131
DAWSON.....	8	0	21	29	24	0	56	80	\$2,898	\$0	\$6,382	\$0	\$9,280
DEER LODGE.....	70	0	79	149	218	0	225	443	\$27,817	\$0	\$27,699	\$0	\$55,516
FALLON.....	2	0	9	11	9	0	28	37	\$898	\$0	\$3,377	\$0	\$4,275
FERGUS.....	24	0	7	31	68	0	19	87	\$7,692	\$0	\$2,121	\$0	\$9,813
FLATHEAD.....	196	0	306	502	571	0	828	1,399	\$68,746	\$0	\$103,070	\$0	\$171,816
GALLATIN.....	103	1	123	227	267	3	358	628	\$37,675	\$438	\$48,515	\$0	\$86,628
GARFIELD.....	0	0	2	2	0	0	8	8	\$0	\$0	\$328	\$0	\$328
GLACIER.....	668	0	12	680	1,982	0	41	2,023	\$242,480	\$0	\$5,066	\$0	\$247,546
GOLDEN VALLEY.....	7	0	3	10	17	0	9	26	\$2,257	\$0	\$1,373	\$0	\$3,630
GRANITE.....	10	0	13	23	28	0	40	68	\$3,693	\$0	\$4,417	\$0	\$8,110
HILL.....	2	0	111	113	5	0	334	698	\$572	\$0	\$39,629	\$42,409	\$82,610
JEFFERSON.....	1	0	39	40	4	0	111	115	\$248	\$0	\$15,229	\$0	\$15,477
JUDITH BASIN.....	11	0	5	16	32	0	12	44	\$3,823	\$0	\$1,422	\$0	\$5,245
LAKE.....	491	3	24	518	1,406	11	68	1,485	\$177,320	\$1,156	\$9,095	\$0	\$187,571
LEWIS & CLARK.....	383	0	99	482	1,071	0	278	1,349	\$131,196	\$0	\$35,513	\$0	\$166,709
LIBERTY.....	0	0	2	2	0	0	4	4	\$0	\$0	\$506	\$0	\$506
LINCOLN.....	312	0	3	315	960	0	7	967	\$127,125	\$0	\$1,193	\$0	\$128,318
MADISON.....	11	0	16	27	34	0	46	80	\$4,155	\$0	\$5,617	\$0	\$9,772
MCCONE.....	2	0	3	5	3	0	7	10	\$444	\$0	\$736	\$0	\$1,180
MEAGHER.....	0	0	10	10	0	0	35	35	\$0	\$0	\$3,577	\$0	\$3,577
MINERAL.....	0	0	55	55	0	0	169	169	\$0	\$0	\$23,164	\$0	\$23,164
* MISSOULA.....	9	263	617	895	25	781	1,791	2,615	\$3,396	\$102,548	\$226,471	\$2,628	\$335,043
MUSSELSHELL.....	18	0	9	27	49	0	29	78	\$6,209	\$0	\$3,654	\$0	\$9,863
* PARK.....	0	18	45	63	0	54	130	184	\$0	\$6,736	\$16,476	\$0	\$23,212
PETROLEUM.....	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0
* PHILLIPS.....	0	7	19	26	0	18	50	68	\$0	\$2,063	\$5,138	\$0	\$7,201
PONDERA.....	104	1	0	105	325	3	0	328	\$40,737	\$438	\$0	\$0	\$41,175
POWDER RIVER.....	4	0	0	4	7	0	0	7	\$583	\$0	\$0	\$0	\$583
POWELL.....	25	0	32	57	74	0	98	172	\$8,622	\$0	\$11,476	\$0	\$20,098
PRAIRIE.....	3	0	2	5	5	0	7	12	\$555	\$0	\$606	\$0	\$1,161
RAVALLI.....	1	1	168	170	3	3	449	455	\$388	\$388	\$56,139	\$0	\$56,915
RICHLAND.....	14	0	10	24	40	0	36	76	\$3,824	\$0	\$3,959	\$0	\$7,783
ROOSEVELT.....	548	3	16	568	1,649	10	47	1,709	\$206,455	\$1,187	\$5,905	\$388	\$213,935
ROSEBUD.....	240	3	9	252	768	11	23	802	\$96,071	\$1,237	\$3,015	\$0	\$100,323

TABLE 11 AID TO FAMILIES WITH DEPENDENT CHILDREN SUMMARY OF
FAMILY'S ACHIEVING INDEPENDENCE IN MONTANA
DECEMBER, 1996

COUNTY	CASES				RECIPIENTS				ISSUANCE AMOUNTS			
	NON-FAIM	CONTROL	FAIM	TOTAL	NON-TRT	FAIM	CONTROL	TOTAL	NON-FAIM	CONTROL	FAIM	TOTAL
SANDERS.....	114	1	6	121	0	15	5	370	\$44,089	\$615	\$2,084	\$46,788
SHERIDAN.....	7	0	0	7	0	0	0	24	\$2,762	\$0	\$0	\$2,762
* SILVER BOW.....	1	150	343	494	0	983	425	1,411	\$438	\$55,288	\$120,979	\$176,705
STILLWATER.....	20	0	8	28	0	21	0	73	\$6,377	\$0	\$1,719	\$8,096
SWEETGRASS.....	7	0	2	9	0	8	0	22	\$1,814	\$0	\$756	\$2,570
TETON.....	35	0	0	35	0	0	0	97	\$11,134	\$0	\$0	\$11,134
TOOLE.....	32	0	1	33	0	2	0	95	\$10,911	\$0	\$261	\$11,172
TREASURE.....	3	0	0	3	0	0	0	12	\$1,208	\$0	\$0	\$1,208
* VALLEY.....	1	14	41	107	51	106	32	290	\$208	\$4,623	\$14,513	\$39,468
WHEATLAND.....	17	0	4	21	0	10	0	58	\$5,408	\$0	\$1,292	\$6,700
WIBAU.....	0	0	5	5	0	14	0	14	\$0	\$0	\$1,850	\$1,850
* YELLOWSTONE.....	10	307	717	1,040	6	1,985	797	2,825	\$3,939	\$101,852	\$250,098	\$357,460
STATE TOTAL	4,727	831	3,464	9,201	179	9,894	2,327	26,603	\$1,720,959	\$299,758	\$1,237,332	\$3,326,152

* Control Counties
FAIM Implemented

Monthly Cases for December



FAIM (Families Achieving Independence in Montana)—Montana's innovative and extensive welfare reform package.

FAIM Cases—Cases which are currently using welfare reform policy to determine eligibility.

NON-FAIM Cases—Cases which have not been converted and are using the "old" policy.

CONTROL Cases—Cases which are randomly assigned by TEAMS to a control group. These cases do not receive benefits determined using FAIM policy; but rather, benefits determined using "old" policy.

NON-TREATMENT Cases—Any case which includes an enrolled adult tribal member residing on his/her own reservation.

This pertains only to those counties which have Tribal JOBS program. These cases receive "old" policy.

NOTE: Fort Belknap is the only reservation in Montana that does not have a Tribal JOBS Program; therefore, the enrolled tribal members residing there will be subject to FAIM policy.

TABLE 12 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY
FAMILY'S ACHIEVING INDEPENDENCE IN MONTANA
December, 1996

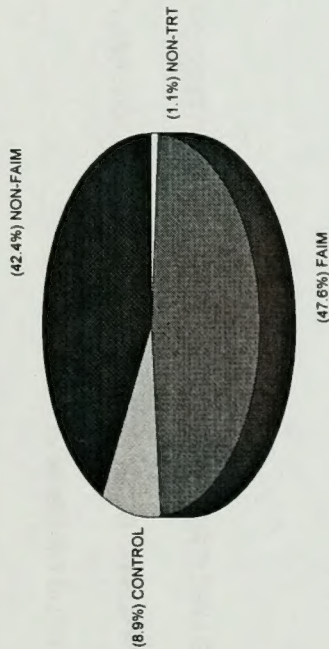
COUNTY	CASES PUBLIC ASSIST						CASES NON ASSIST						RECIPIENTS						ISSUANCE AMOUNTS					
	NON			NON			NON			NON			NON			NON			NON			NON		
	FAIM	CONTROL	TRT	FAIM	CONTROL	TRT	FAIM	CONTROL	TRT	FAIM	CONTROL	TRT	FAIM	CONTROL	TRT	FAIM	CONTROL	TRT	FAIM	CONTROL	TRT	FAIM	CONTROL	TRT
BEAVERHEAD.....	0	0	110	0	0	0	0	132	0	242	0	527	0	527	0	527	0	527	0	527	0	527	0	527
BIG HORN.....	295	5	11	1	371	2	6	0	691	2,325	22	48	3	2,398	148,258	\$1,551	\$3,462	\$0	\$3,462	\$0	\$3,462	\$0	\$3,462	\$0
• BLAINE.....	2	37	145	0	1	45	105	0	335	7	279	867	0	1,153	\$545	\$17,513	\$58,694	\$0	\$58,694	\$0	\$58,694	\$0	\$58,694	\$0
BROADWATER.....	1	0	37	0	0	0	82	0	120	2	0	291	0	293	\$126	\$0	\$17,891	\$0	\$17,891	\$0	\$17,891	\$0	\$17,891	\$0
CARBON.....	50	1	10	0	78	1	38	0	178	270	7	102	0	379	\$15,339	\$470	\$5,555	\$0	\$5,555	\$0	\$5,555	\$0	\$5,555	\$0
CARTER.....	0	0	6	0	10	0	3	0	19	30	0	24	0	54	\$2,031	\$0	\$1,184	\$0	\$1,184	\$0	\$1,184	\$0	\$1,184	\$0
CASCADE.....	1,079	1	278	1	919	2	306	0	2,586	4,621	4	1,346	3	5,974	\$297,930	\$306	\$102,689	\$238	\$102,689	\$238	\$102,689	\$238	\$102,689	\$238
CHOUTEAU.....	0	0	21	0	0	0	41	0	62	0	0	177	0	177	\$0	\$0	\$9,384	\$0	\$9,384	\$0	\$9,384	\$0	\$9,384	\$0
CUSTER.....	99	0	109	0	73	0	143	0	424	352	0	611	0	963	\$20,281	\$0	\$41,701	\$0	\$41,701	\$0	\$41,701	\$0	\$41,701	\$0
DANIELS.....	10	0	1	0	16	0	1	0	28	52	0	4	0	56	\$2,242	\$0	\$376	\$0	\$376	\$0	\$376	\$0	\$376	\$0
DAWSON.....	36	0	31	0	35	0	68	0	170	140	0	230	0	370	\$8,422	\$0	\$14,367	\$0	\$14,367	\$0	\$14,367	\$0	\$14,367	\$0
DEER LODGE.....	100	0	159	0	100	0	159	0	518	483	0	686	0	1,169	\$31,171	\$0	\$49,209	\$0	\$49,209	\$0	\$49,209	\$0	\$49,209	\$0
FALLON.....	5	0	14	0	12	0	12	0	43	42	0	75	0	117	\$2,221	\$0	\$4,431	\$0	\$4,431	\$0	\$4,431	\$0	\$4,431	\$0
FERGUS.....	64	0	23	0	98	0	27	0	212	356	0	127	0	483	\$18,176	\$0	\$7,530	\$0	\$7,530	\$0	\$7,530	\$0	\$7,530	\$0
FLATHEAD.....	285	0	455	0	418	0	750	0	1,908	1,690	0	3,052	0	4,742	\$113,169	\$0	\$222,316	\$0	\$222,316	\$0	\$222,316	\$0	\$222,316	\$0
GALLATIN.....	139	1	212	0	157	0	282	0	791	669	3	1,234	0	1,906	\$49,214	\$297	\$94,417	\$0	\$94,417	\$0	\$94,417	\$0	\$94,417	\$0
GARFIELD.....	3	0	2	0	1	0	3	0	9	5	0	15	0	20	\$297	\$0	\$1,072	\$0	\$1,072	\$0	\$1,072	\$0	\$1,072	\$0
GLACIER.....	526	0	10	0	567	0	2	6	1,111	3,263	5	63	0	3,331	\$235,778	\$500	\$4,914	\$0	\$4,914	\$0	\$4,914	\$0	\$4,914	\$0
GOLDEN VALLEY.....	9	0	1	0	10	0	3	0	23	53	0	11	0	64	\$3,574	\$0	\$747	\$0	\$747	\$0	\$747	\$0	\$747	\$0
GRANITE.....	16	0	18	0	16	0	31	0	81	83	0	121	0	204	\$5,898	\$0	\$8,452	\$0	\$8,452	\$0	\$8,452	\$0	\$8,452	\$0
HILL.....	1	0	224	87	1	1	251	77	642	9	4	1,198	621	1,832	\$423	\$226	\$85,303	\$39,855	\$85,303	\$39,855	\$85,303	\$39,855	\$85,303	\$39,855
JEFFERSON.....	1	0	76	0	2	0	142	0	221	8	0	524	0	532	\$497	\$0	\$34,979	\$0	\$34,979	\$0	\$34,979	\$0	\$34,979	\$0
JUDITH BASIN.....	10	0	7	0	16	0	7	0	40	84	0	40	0	124	\$5,245	\$0	\$2,624	\$0	\$2,624	\$0	\$2,624	\$0	\$2,624	\$0
LAKE.....	473	2	20	0	420	0	3	17	935	2,449	19	107	0	2,575	\$179,458	\$1,038	\$8,574	\$0	\$8,574	\$0	\$8,574	\$0	\$8,574	\$0
LEWIS & CLARK.....	581	0	192	0	592	0	297	0	1,662	2,679	0	1,103	0	3,782	\$177,303	\$0	\$79,961	\$0	\$79,961	\$0	\$79,961	\$0	\$79,961	\$0
LIBERTY.....	0	0	3	0	0	0	12	0	15	0	0	41	0	41	\$0	\$0	\$2,281	\$0	\$2,281	\$0	\$2,281	\$0	\$2,281	\$0
LINCOLN.....	375	0	4	0	487	0	3	7	876	2,202	6	23	0	2,231	\$159,750	\$598	\$1,682	\$0	\$1,682	\$0	\$1,682	\$0	\$1,682	\$0
MADISON.....	14	0	23	0	16	0	1	44	98	71	1	158	0	230	\$4,793	\$120	\$10,562	\$0	\$10,562	\$0	\$10,562	\$0	\$10,562	\$0
MCCONE.....	2	0	6	0	5	0	6	0	19	23	0	28	0	51	\$1,137	\$0	\$1,894	\$0	\$1,894	\$0	\$1,894	\$0	\$1,894	\$0
MEAGHER.....	0	0	13	0	0	0	29	0	42	0	0	103	0	103	\$0	\$0	\$6,074	\$0	\$6,074	\$0	\$6,074	\$0	\$6,074	\$0
MINERAL.....	0	0	75	0	0	0	3	104	182	0	8	460	0	468	\$0	\$497	\$33,692	\$0	\$33,692	\$0	\$33,692	\$0	\$33,692	\$0
• MISSOULA.....	10	390	1,079	5	5	431	1,217	7	3,144	41	1,872	5,257	34	7,204	\$3,566	\$135,350	\$400,801	\$2,897	\$400,801	\$2,897	\$400,801	\$2,897	\$400,801	\$2,897
MUSSELSHELL.....	39	0	14	0	65	0	24	0	142	209	0	103	0	312	\$12,572	\$0	\$6,562	\$0	\$6,562	\$0	\$6,562	\$0	\$6,562	\$0
• PARK.....	0	39	124	0	0	0	42	167	372	0	156	585	0	741	\$0	\$9,406	\$42,139	\$0	\$42,139	\$0	\$42,139	\$0	\$42,139	\$0
PETROLEUM.....	0	0	0	0	3	0	2	0	5	12	0	5	0	17	\$457	\$0	\$377	\$0	\$377	\$0	\$377	\$0	\$377	\$0
• PHILLIPS.....	0	15	49	0	0	0	15	80	159	0	62	294	0	356	\$0	\$3,794	\$19,444	\$0	\$19,444	\$0	\$19,444	\$0	\$19,444	\$0
PONDERA.....	97	1	0	0	142	0	2	0	242	706	3	12	0	721	\$43,765	\$223	\$380	\$0	\$380	\$0	\$380	\$0	\$380	\$0
POWDER RIVER.....	3	0	0	0	4	0	3	0	10	20	0	13	0	33	\$1,078	\$0	\$524	\$0	\$524	\$0	\$524	\$0	\$524	\$0
POWELL.....	28	0	52	0	38	0	77	0	195	169	0	310	0	479	\$12,450	\$0	\$21,035	\$0	\$21,035	\$0	\$21,035	\$0	\$21,035	\$0
PRAIRIE.....	2	0	4	0	3	0	8	0	17	11	0	36	0	47	\$618	\$0	\$1,771	\$0	\$1,771	\$0	\$1,771	\$0	\$1,771	\$0
RAVALLI.....	1	2	308	0	0	0	507	0	818	3	4	2,039	0	2,046	\$223	\$298	\$144,810	\$0	\$144,810	\$0	\$144,810	\$0	\$144,810	\$0
RICHLAND.....	31	0	55	0	61	0	103	0	250	192	0	352	0	544	\$9,599	\$0	\$23,367	\$0	\$23,367	\$0	\$23,367	\$0	\$23,367	\$0
ROOSEVELT.....	417	5	11	1	544	0	8	0	986	2,799	11	55	3	2,868	\$198,330	\$846	\$3,794	\$196	\$3,794	\$196	\$3,794	\$196	\$3,794	\$196
ROSEBUD.....	187	2	6	0	184	0	3	8	390	1,215	15	49	0	1,279	\$79,354	\$1,311	\$4,392	\$0	\$4,392	\$0	\$4,392	\$0	\$4,392	\$0

TABLE 12 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY
FAMILY'S ACHIEVING INDEPENDENCE IN MONTANA
December, 1996

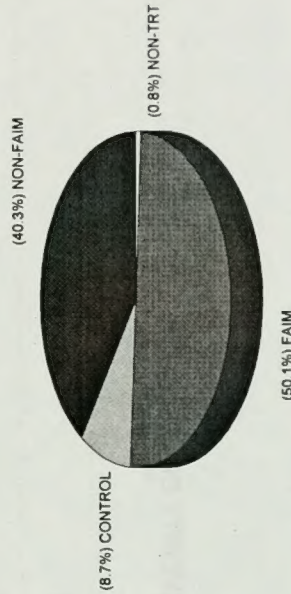
COUNTY	CASES PUBLIC ASSIST						CASES NON ASSIST						RECIPIENTS						ISSUANCE AMOUNTS						TOTAL
	NON FAIM			NON TRT			NON FAIM			NON TRT			NON FAIM			NON TRT			NON FAIM			NON TRT			
	CONTROL	FAIM	TRT	CONTROL	FAIM	TRT	CONTROL	FAIM	TRT	CONTROL	FAIM	TRT	CONTROL	FAIM	TRT	CONTROL	FAIM	TRT	CONTROL	FAIM	TRT	CONTROL	FAIM	TRT	
SANDERS.....	133	1	9	0	191	0	343	829	12	35	0	876	\$59,132	\$907	\$2,533	\$0	\$62,572								
SHERIDAN.....	26	0	0	0	42	0	68	125	0	0	0	125	\$6,972	\$0	\$0	\$0	\$6,972								
* SILVER BOW.....	1	227	625	0	1	220	635	5	1,018	2,850	0	3,873	\$399	\$70,825	\$207,189	\$0	\$278,413								
STILLWATER.....	34	0	11	0	42	0	107	167	0	72	0	239	\$9,515	\$0	\$5,030	\$0	\$14,545								
SWEETGRASS.....	11	0	4	0	29	0	48	103	0	21	0	124	\$6,761	\$0	\$1,345	\$0	\$8,106								
TETON.....	56	0	2	0	74	0	133	302	0	8	0	310	\$18,024	\$0	\$364	\$0	\$18,388								
TOOLE.....	56	0	0	0	76	0	134	314	0	5	0	319	\$16,684	\$0	\$297	\$0	\$16,981								
TREASURE.....	2	0	0	0	10	0	12	37	0	0	0	37	\$2,086	\$0	\$0	\$0	\$2,086								
* VALLEY.....	2	21	96	38	0	46	123	3	143	509	242	897	\$229	\$8,172	\$36,027	\$17,749	\$62,177								
WHEATLAND.....	19	0	3	0	21	0	49	111	0	23	0	134	\$6,744	\$0	\$1,585	\$0	\$8,329								
WIBAUX.....	2	0	7	0	5	0	18	16	0	37	0	53	\$912	\$0	\$2,584	\$0	\$3,496								
* YELLOWSTONE.....	11	367	1,244	4	5	464	1,295	41	1,924	6,075	29	8,069	\$3,188	\$138,586	\$450,075	\$2,286	\$594,135								
STATE TOTAL	5,344	1,117	5,999	137	5,966	1,287	7,416	124	27,390	29,398	5,578	32,141	935	\$1,975,936	\$392,834	\$2,328,282	\$63,431	\$4,760,483							

* Control Counties
FAIM Implemented
NON TR ---Non-Treatment

Monthly Public Assist Cases for December



Monthly Non Assist Cases for December



FAIM (Families Achieving Independence in Montana)--Montana's innovative and extensive welfare reform package.

FAIM Cases--Cases which are currently using welfare reform policy to determine eligibility.

NON-FAIM Cases--Cases which have not been converted and are using the "old" policy.

CONTROL Cases--Cases which are randomly assigned by TEAMS to a control group. These cases do not receive benefits determined using FAIM policy, but rather, benefits determined using "old" policy.

NON-TREATMENT Cases--Any case which includes an enrolled adult tribal member residing on his/her own reservation.

This pertains only to those counties which have Tribal JOBS program. These cases receive "old" policy.

NOTE: Fort Belknap is the only reservation in Montana that does not have a Tribal JOBS Program; therefore, the enrolled tribal members residing there will be subject to FAIM policy.

PART II

*TABLE OF CONTENTS

TABLE 1	REHABILITATION AND VISUAL CASELOAD BY TYPE OF DISABILITY AND SEVERITY OF DISABILITY	1 & 2
TABLE 2	STATUS OF OPEN REHABILITATION CASES-GENERAL PROGRAM	3 & 4
TABLE 3	STATUS OF OPEN VISUAL CASES	5 & 6
TABLE 4	REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED-GENERAL PROGRAM	7 & 8
TABLE 5	VISUAL APPLICATIONS CLOSED AND CASES CLOSED	9

***These tables are not available, due to the database has been converted to a new database and there is no recovery for this information at this time.**



P. O. Box 4210 • 111 N. Sanders • Helena, MT 59604

245 COPIES OF THIS PUBLIC DOCUMENT WERE PUBLISHED AT AN ESTIMATED COST OF \$1.23 PER COPY,
FOR A TOTAL COST OF \$300.51 WHICH INCLUDES \$246.46 FOR PRINTING AND \$54.05 FOR DISTRIBUTION.
